AGENDA

Maple Lake City Council
Regular Meeting
September 15, 2026, at 6:00 p.m.
Council Chambers, Maple Lake City Hall

RULES OF CIVILITY FOR OUR COMMUNITY

The City of Maple Lake expects everyone appearing at Council Meetings to follow some basic rules of civility – elected officials, staff, citizens, and visitors. It is hoped that by following these simple rules, everyone's opinions can be heard and understood in a reasonable manner. It is understood that everyone will follow these principles:

Show Respect For Each Other * Actively Listen To One Another * Keep Emotions In Check * Use Respectful Language

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Roll Call**

4. **Agenda Approval**

5. **Open Forum** – Matters presented in the Open Forum are limited to 5 minutes. The Council will not debate issues but may direct Staff to provide information. Any matter that requires additional time or consideration by the Council may be tabled until a future meeting.

6. **Law Enforcement Report** – Wright County Sheriff

7. **Public Hearing/Presentations** – None

8. **Consent Agenda**
    a. Approval of Check Register Report
    b. Approval of September 1, 2026 City Council Meeting Minutes
    c. Approval of September 9, 2026 City Council Work Session Meeting Minutes
    d. Approve Hire of Part Time Public Works Maintenance Worker
    e. Approve the Release of a Request for Qualifications for Airport Engineering and Planning Services
    f. Approval of Gambling Permit for Heart of the Lakes Ducks Unlimited
    g. Approve Pay Request #3 for the 2026 Street Improvement Project

9. **New Business**
    a. Consider Approval of Concrete Lifting Quote for Birch Ave South Sidewalk
    b. Consider Approval of Replacement Landscaping at the Welcome to Maple Lake Signs
    c. Consider Approval of Change to On-Call Response Time
    d. Consider Approval of Compost Gate Transition and Fees
    e. Consider Approval of Alley Agreement

10. **Old Business –**
    a. Consider Approval of Resolution 2026-43 Updating the 2027 Preliminary Budget and Levy

11. Department Reports

a. **Public Works Director/Airport Manager**
    1. Discuss Bulk Water Meter Options
b. **City Engineer**
c. **City Planner**
d. **City Attorney**
e. **Liquor Store**
f. **City Administrator**
    1. Financial Statements

12. Announcements / Dates to Remember

Dates to remember:

- October 5, 2026 at 5:30 p.m. City Council Work Session
- October 6, 2026 at 6:00 p.m. City Council Meeting
- October 12, 2026 at 5:00 p.m. Park Board Meeting
- October 13, 2026 at 6:00 p.m. Planning Commission Meeting
- October 20, 2026 at 6:00 p.m. City Council Meeting

13. Adjournment

Wright County Sheriff's Office

Sheriff Sean Deringer

3800 Braddock Ave. NE, Buffalo, MN 55313
1-800-362-3667 Fax: 763-682-7610

Maple Lake Monthly Report 2026

Printed on September 1, 2026

Incident Start Date/Time	Initial Call	CFS #	Final Incident	Case Number	How Reported
911 Hang-up Total: 1					
08/05/26 17:20	911 Hang-up	2026069001			911
911 Open Line Total: 5					
08/15/26 11:37	911 Open Line	2026072212			911
08/15/26 11:41	911 Open Line	2026072215			911
08/15/26 13:02	911 Open Line	2026072232			911
08/15/26 13:35	911 Open Line	2026072240			911
08/27/26 11:32	911 Open Line	2026076075			911
Animal Total: 1					
08/11/26 16:22	Animal	2026071037			Other
Animal - Bites - Attacks Total: 1					
08/10/26 12:29	Animal - Bites - Attacks	2026070633	Animal - Bites - Attacks	WP26022168	Phone
Assault Total: 2					
08/01/26 08:40	Assault	2026067573	Medical - Psychiatric -	WP26021276	911
08/31/26 05:31	Assault	2026077279	Assault	WP26024315	Phone
Check Welfare Total: 3					
08/05/26 14:44	Check Welfare	2026068936	Check Welfare	WP26021656	Phone
08/16/26 12:26	Check Welfare	2026072507	Check Welfare	WP26022771	Phone
08/28/26 20:05	Check Welfare	2026076612	Check Welfare	WP26024116	911
Citizen Aid Total: 2					
08/04/26 14:47	Citizen Aid	2026068592	Citizen Aid	WP26021566	911
08/21/26 14:39	Citizen Aid	2026074091	Citizen Aid	WP26023307	Phone
Civil Complaint Total: 2					
08/07/26 22:52	Civil Complaint	2026069853	Civil Complaint	WP26021941	Phone
08/24/26 17:38	Civil Complaint	2026075137	Civil Complaint	WP26023651	Phone
Commercial General Alarm Total: 1					
08/26/26 18:40	Commercial General	2026075863			Phone
Compliance Check - Liquor Total: 1					
08/06/26 19:03	Compliance Check -	2026069378	Compliance Check - Liquor	WSRO26021793	
Criminal Damage to Property Total: 3					
08/08/26 17:29	Criminal Damage to	2026070103	Criminal Damage to Property	WP26022015	Phone
08/09/26 13:06	Criminal Damage to	2026070319	Criminal Damage to Property	WP26022077	Phone
08/24/26 13:34	Criminal Damage to	2026075049	Criminal Damage to Property	WP26023628	Phone

Incident Start Date/Time	Initial Call	CFS #	Final Incident	Case Number	How Reported
Disorderly Total: 1					
08/22/26 22:30	Disorderly	2026074553	Disorderly	WP26023458	911
Domestic Disturbance Total: 5					
08/12/26 18:26	Domestic Disturbance	2026071379	Domestic Disturbance	WP26022401	Phone
08/19/26 21:29	Domestic Disturbance	2026073555	Domestic Disturbance	WP26023142	911
08/23/26 13:18	Domestic Disturbance	2026074680	Juvenile - Complaint	WP26023510	Phone
08/30/26 20:19	Domestic Disturbance	2026077216	Domestic Disturbance	WP26024291	911
08/31/26 20:07	Domestic Disturbance	2026077557	Domestic Disturbance	WP26024401	911
Dumping Total: 1					
08/19/26 13:42	Dumping	2026073412	Citizen Aid	WP26023095	Phone
Fire - Other Total: 1					
08/05/26 09:36	Fire - Other	2026068847	Fire - Other	WP26021632	911
Fireworks Total: 1					
08/15/26 21:02	Fireworks	2026072368	Fireworks	WP26022720	Phone
Fraud - Forgery Total: 1					
08/27/26 18:48	Fraud - Forgery	2026076206	Fraud - Forgery	BP26008853	Phone
Funeral Escort Total: 1					
08/29/26 11:59	Funeral Escort	2026076767			Phone
Info Total: 1					
08/03/26 10:01	Info	2026068150			Phone
Juvenile - Complaint Total: 4					
08/01/26 18:59	Juvenile - Complaint	2026067745	Juvenile - Complaint	WP26021327	Phone
08/22/26 01:22	Juvenile - Complaint	2026074281	Juvenile - Complaint	WP26023359	911
08/24/26 19:58	Juvenile - Complaint	2026075204	Juvenile - Complaint	WP26023672	Phone
08/31/26 16:23	Juvenile - Complaint	2026077464	Juvenile - Complaint	WP26024367	911
Juvenile - Runaway Total: 2					
08/08/26 05:01	Juvenile - Runaway	2026069924	Juvenile - Runaway	WP26021956	911
08/19/26 03:55	Juvenile - Runaway	2026073293	Juvenile - Runaway	WP26023053	911
Lock Out - Lock In Total: 1					
08/15/26 18:55	Lock Out - Lock In	2026072329	Lock Out - Lock In	WP26022708	Phone
Medical - Bleeding - Lacerations Total: 2					
08/04/26 12:14	Medical - Bleeding -	2026068552			911
08/21/26 23:32	Medical - Bleeding -	2026074262			911
Medical - Breathing Problems Total: 1					
08/09/26 00:32	Medical - Breathing	2026070220			911
Medical - Fall Under 6 Feet Total: 4					
08/11/26 10:24	Medical - Fall Under 6	2026070940			Phone
08/16/26 12:20	Medical - Fall Under 6	2026072506			Phone

Incident Start Date/Time	Initial Call	CFS #	Final Incident	Case Number	How Reported
08/20/26 13:29	Medical - Fall Under 6	2026073734			Phone
08/29/26 14:33	Medical - Fall Under 6	2026076801			911

Medical - Sick Total: 1

08/23/26 00:40	Medical - Sick	2026074593			911

Medical - Sick; Medical - Breathing Problems Total: 1

08/19/26 17:36	Medical - Sick; Medical	2026073494			911

Medical - Stroke Total: 2

08/03/26 13:47	Medical - Stroke	2026068229			911
08/21/26 17:18	Medical - Stroke	2026074150			911

Medical - Trauma Total: 1

08/28/26 19:07	Medical - Trauma	2026076584			911

MVA - Hit & Run Total: 1

08/16/26 09:04	MVA - Hit & Run	2026072477	MVA - Hit & Run	WP26022759	

MVA - Injuries Total: 2

08/06/26 06:00	MVA - Injuries	2026069142	MVA - No Injuries	WP26021711	911
08/29/26 13:35	MVA - Injuries	2026076790	MVA - Injuries	WP26024164	911

MVA - No Injuries Total: 3

08/04/26 16:44	MVA - No Injuries	2026068635	MVA - No Injuries	WP26021579	911
08/06/26 06:00	MVA - No Injuries	2026069143			911
08/24/26 16:13	MVA - No Injuries	2026075107	MVA - No Injuries	WP26023644	

Noise Total: 1

08/11/26 20:36	Noise	2026071119	Noise	WP26022310	

Parking Total: 1

08/08/26 07:46	Parking	2026069940	Parking	WP26021960	

Probation Check Total: 2

08/10/26 10:59	Probation Check	2026070596			Officer
08/28/26 11:21	Probation Check	2026076422			Officer

Prowler Total: 1

08/14/26 01:23	Prowler	2026071779	Prowler	WP26022539	911

Residential Fire Alarm Total: 1

08/11/26 22:13	Residential Fire Alarm	2026071143			911

Residential Medical Alarm Total: 1

08/30/26 11:07	Residential Medical	2026077079			Phone

SIA Area Watch Total: 2

08/05/26 20:13	SIA Area Watch	2026069074			
08/16/26 22:24	SIA Area Watch	2026072637			

SIA City Council - City Hall Total: 2

Incident Start Date/Time	Initial Call	CFS #	Final Incident	Case Number	How Reported
08/04/26 17:00	SIA City Council - City	2026068645			Officer
08/18/26 17:45	SIA City Council - City	2026073164			Officer

SIA Community Engagement Total: 2

08/13/26 15:46	SIA Community	2026071633			
08/15/26 14:14	SIA Community	2026072248			

SIA Other Total: 2

08/27/26 08:44	SIA Other	2026076010			
08/28/26 21:53	SIA Other	2026076647			

Suspicious - Circumstances Total: 3

08/07/26 09:26	Suspicious -	2026069572	Suspicious - Circumstances	WP26021842	Phone
08/31/26 02:33	Suspicious -	2026077271	Suspicious - Circumstances	WP26024313	911
08/31/26 02:34	Suspicious -	2026077273			911

Suspicious - Person - Vehicle Total: 5

08/07/26 01:05	Suspicious - Person -	2026069508	Suspicious - Person - Vehicle	WP26021822	911
08/09/26 05:20	Suspicious - Person -	2026070245	Suspicious - Person - Vehicle	WP26022058	Phone
08/16/26 21:31	Suspicious - Person -	2026072629	Suspicious - Person - Vehicle	WP26022823	Phone
08/18/26 22:33	Suspicious - Person -	2026073259	Suspicious - Person - Vehicle	WP26023046	Phone
08/30/26 03:07	Suspicious - Person -	2026077030	Suspicious - Person - Vehicle	WP26024231	911

Theft Total: 2

08/18/26 09:26	Theft	2026073020	Theft	WP26022952	Phone
08/21/26 15:23	Theft	2026074113	Theft	WP26023313	Phone

Traffic - Complaint Total: 3

08/04/26 16:47	Traffic - Complaint	2026068637	Traffic - Complaint	WP26021580	Phone
08/11/26 10:57	Traffic - Complaint	2026070947	Traffic - Complaint	WP26022251	911
08/13/26 18:23	Traffic - Complaint	2026071679	Traffic - Complaint	WP26022507	Phone

Traffic - Hazard Total: 3

08/03/26 14:52	Traffic - Hazard	2026068254			
08/22/26 12:42	Traffic - Hazard	2026074369			Phone
08/29/26 15:22	Traffic - Hazard	2026076814			911

Traffic Stop Total: 93

08/02/26 02:24	Traffic Stop	2026067861			Officer
08/02/26 13:41	Traffic Stop	2026067944			Officer
08/03/26 15:00	Traffic Stop	2026068260			Officer
08/03/26 15:40	Traffic Stop	2026068285			Officer
08/03/26 16:47	Traffic Stop	2026068310			Officer
08/03/26 16:58	Traffic Stop	2026068319			Officer
08/03/26 17:15	Traffic Stop	2026068327	Traffic Stop	WP26021495	Officer
08/03/26 17:33	Traffic Stop	2026068331			Officer
08/03/26 17:57	Traffic Stop	2026068341	Traffic Stop	WP26021498	Officer
08/03/26 18:55	Traffic Stop	2026068360			Officer
08/03/26 19:32	Traffic Stop	2026068373			Officer
08/03/26 20:32	Traffic Stop	2026068390			Officer

Incident Start Date/Time	Initial Call	CFS #	Final Incident	Case Number	How Reported
08/04/26 21:30	Traffic Stop	2026068755	Traffic Stop	WP26021601	Officer
08/05/26 16:23	Traffic Stop	2026068972	Traffic Stop	WP26021665	Officer
08/06/26 07:12	Traffic Stop	2026069151	Traffic Stop	WP26021713	Officer
08/06/26 11:46	Traffic Stop	2026069227			Officer
08/06/26 20:44	Traffic Stop	2026069419			Officer
08/07/26 14:38	Traffic Stop	2026069647	Traffic Stop	WP26021871	Officer
08/07/26 15:25	Traffic Stop	2026069667			Officer
08/07/26 15:44	Traffic Stop	2026069673	Traffic Stop	WP26021879	Officer
08/07/26 16:29	Traffic Stop	2026069699			Officer
08/07/26 16:41	Traffic Stop	2026069705	Traffic Stop	WP26021889	Officer
08/07/26 21:42	Traffic Stop	2026069827			Officer
08/08/26 15:37	Traffic Stop	2026070061			Officer
08/08/26 15:56	Traffic Stop	2026070070	Traffic Stop	WP26022001	Officer
08/08/26 16:30	Traffic Stop	2026070085	Traffic Stop	WP26022007	Officer
08/08/26 19:27	Traffic Stop	2026070135			Officer
08/08/26 19:31	Traffic Stop	2026070136			Officer
08/09/26 14:49	Traffic Stop	2026070343			Officer
08/09/26 15:46	Traffic Stop	2026070357			Officer
08/09/26 16:10	Traffic Stop	2026070368			Officer
08/09/26 16:31	Traffic Stop	2026070375	Traffic Stop	WP26022096	Officer
08/09/26 19:28	Traffic Stop	2026070424	Traffic Stop	WP26022112	Officer
08/09/26 20:40	Traffic Stop	2026070449			Officer
08/09/26 21:10	Traffic Stop	2026070467			Officer
08/09/26 21:20	Traffic Stop	2026070473			Officer
08/10/26 17:25	Traffic Stop	2026070741			Officer
08/10/26 17:40	Traffic Stop	2026070752	Traffic Stop	WP26022195	Officer
08/10/26 17:51	Traffic Stop	2026070757	Traffic Stop	WP26022197	Officer
08/11/26 08:43	Traffic Stop	2026070910			Officer
08/11/26 14:09	Traffic Stop	2026071003			Officer
08/11/26 18:06	Traffic Stop	2026071078	Traffic Stop	WP26022295	Officer
08/14/26 15:21	Traffic Stop	2026071955			Officer
08/14/26 21:11	Traffic Stop	2026072054			Officer
08/15/26 10:30	Traffic Stop	2026072197			Officer
08/16/26 17:53	Traffic Stop	2026072572	DUI	WP26022802	Officer
08/17/26 14:49	Traffic Stop	2026072792			Officer
08/17/26 15:49	Traffic Stop	2026072819	Traffic Stop	WP26022887	Officer
08/17/26 16:00	Traffic Stop	2026072827	Traffic Stop	WP26022891	Officer
08/17/26 17:10	Traffic Stop	2026072853			Officer
08/17/26 17:31	Traffic Stop	2026072858			Officer
08/17/26 19:39	Traffic Stop	2026072903			Officer
08/17/26 21:41	Traffic Stop	2026072939			Officer
08/17/26 22:17	Traffic Stop	2026072953			Officer
08/18/26 14:51	Traffic Stop	2026073111			Officer
08/18/26 15:56	Traffic Stop	2026073129			Officer
08/18/26 20:07	Traffic Stop	2026073209			Officer
08/18/26 20:21	Traffic Stop	2026073214			Officer
08/18/26 21:37	Traffic Stop	2026073241	Traffic Stop	WP26023041	Officer

Incident Start Date/Time	Initial Call	CFS #	Final Incident	Case Number	How Reported
08/19/26 15:08	Traffic Stop	2026073444			Officer
08/19/26 16:44	Traffic Stop	2026073474	Traffic Stop	WP26023118	Officer
08/20/26 10:49	Traffic Stop	2026073692	Traffic Stop	WP26023187	Officer
08/20/26 14:52	Traffic Stop	2026073762			Officer
08/20/26 15:43	Traffic Stop	2026073792	Traffic Stop	WP26023217	Officer
08/23/26 17:50	Traffic Stop	2026074776	Traffic Stop	WP26023548	Officer
08/23/26 18:06	Traffic Stop	2026074782			Officer
08/23/26 18:18	Traffic Stop	2026074787			Officer
08/23/26 19:51	Traffic Stop	2026074829	Traffic Stop	WP26023568	Officer
08/23/26 21:04	Traffic Stop	2026074858			Officer
08/23/26 23:20	Traffic Stop	2026074903	Traffic Stop	WP26023587	Officer
08/25/26 05:25	Traffic Stop	2026075311			Officer
08/25/26 17:53	Traffic Stop	2026075518	Traffic Stop	WP26023771	Officer
08/25/26 19:30	Traffic Stop	2026075548			Officer
08/25/26 19:36	Traffic Stop	2026075550			
08/25/26 19:47	Traffic Stop	2026075555			Officer
08/26/26 11:38	Traffic Stop	2026075722			Officer
08/26/26 13:44	Traffic Stop	2026075751			Officer
08/26/26 18:56	Traffic Stop	2026075871			
08/26/26 19:00	Traffic Stop	2026075872			
08/26/26 19:09	Traffic Stop	2026075873			Officer
08/26/26 19:55	Traffic Stop	2026075890			
08/26/26 20:50	Traffic Stop	2026075904			
08/26/26 20:57	Traffic Stop	2026075906			Officer
08/27/26 11:29	Traffic Stop	2026076073			Officer
08/27/26 16:17	Traffic Stop	2026076154			Officer
08/27/26 16:50	Traffic Stop	2026076169			Officer
08/28/26 08:19	Traffic Stop	2026076363	Traffic Stop	WP26024024	Officer
08/30/26 10:12	Traffic Stop	2026077067			Officer
08/30/26 17:13	Traffic Stop	2026077171			Officer
08/31/26 15:18	Traffic Stop	2026077434	Traffic Stop	WP26024357	Officer
08/31/26 15:32	Traffic Stop	2026077440			Officer
08/31/26 15:39	Traffic Stop	2026077446	Traffic Stop	WP26024359	Officer
08/31/26 18:59	Traffic Stop	2026077531			Officer

Training Total: 1

08/27/26 09:22	Training	2026076026			

Total Records: 184

Maple Lake Patrol Hour Summary

Hours Purchased Per Contract:	2,920.00
Starting Hours (beginning of month):	1,222.50
M-T-D (detailed below):	248.00
Balance going forward (to next month):	974.50
Y-T-D:	1,945.50

** Estimated Hours not verified by final monthly payroll

Shift Start Date	Shift Start Time	Shift Stop Date	Shift Stop Time	Schedule	Position	Time Type	Regular Hours
1-Aug-26	18:00	1-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	4
1-Aug-26	14:00	1-Aug-26	18:00	Maple Lake (8)	2230	Sheriff Gener	4
2-Aug-26	10:00	2-Aug-26	18:00	Maple Lake (8)	2230	Sheriff Gener	8
3-Aug-26	14:00	3-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
4-Aug-26	14:00	4-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
5-Aug-26	14:00	5-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
6-Aug-26	14:00	6-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
7-Aug-26	14:00	7-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
8-Aug-26	14:00	8-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
9-Aug-26	14:00	9-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
10-Aug-26	14:00	10-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
11-Aug-26	14:00	11-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
12-Aug-26	14:00	12-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
13-Aug-26	14:00	13-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
14-Aug-26	14:00	14-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
15-Aug-26	14:00	15-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
16-Aug-26	10:00	16-Aug-26	18:00	Maple Lake (8)	2230	Sheriff Gener	8
17-Aug-26	14:00	17-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
18-Aug-26	14:00	18-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
19-Aug-26	14:00	19-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
20-Aug-26	14:00	20-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
21-Aug-26	14:00	21-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
22-Aug-26	14:00	22-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
23-Aug-26	14:00	23-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
24-Aug-26	14:00	24-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
25-Aug-26	14:00	25-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
26-Aug-26	14:00	26-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
27-Aug-26	14:00	27-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
28-Aug-26	10:00	28-Aug-26	18:00	Maple Lake (8)	2230	Sheriff Gener	8
29-Aug-26	14:00	29-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
30-Aug-26	14:00	30-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8
31-Aug-26	14:00	31-Aug-26	22:00	Maple Lake (8)	2230	Sheriff Gener	8

TOTAL:	**248.00**

Maple Lake City Council
Agenda Memo
September 15, 2026

From: Cathy Reynolds, Interim City Administrator
To: City Council

Subject: Approval of August 14, 2026 – September 10, 2026 Check Register

Policy/Action Requested: Consider Approval of the August 14, 2026 – September 10, 2026 check register.

Staff Recommendation:

Overview:

The check register of August 14, 2026 – September 10, 2026 has been prepared for council review and approval.

Budget Impact:

Attachments: March 14, 2026 – April 16, 2026 Check Register

Check Issue Date	Check Number	Payee	Amount
08/20/2026	62430	AMAZON CAPITAL SERVICES INC.	67.88
08/20/2026	62431	MARCO	470.38
08/20/2026	62432	MN DEPT OF LABOR AND INDUSTRY	30.02
08/20/2026	62433	QUADIENT FINANCE USA INC.	200.00
08/20/2026	62434	ARNOLD, KATHY	70.18
08/20/2026	62435	ARTISAN	341.35
08/20/2026	62436	BERNICK COMPANIES	2,993.85
08/20/2026	62437	BREAKTHRU BEVERAGE MINNESOTA WINE & SPI	2,879.71
08/20/2026	62438	CAPITOL BEVERAGE SALES	20,648.70
08/20/2026	62439	DAHLHEIMER BEVERAGE LLC.	17,702.60
08/20/2026	62440	DANGEROUS MAN BREWING CO LLC	397.00
08/20/2026	62441	FRIENDS OF ML LIBRARY	1,090.00
08/20/2026	62442	HAWKINS INC.	10.00
08/20/2026	62443	HULETT, MARK	40.00
08/20/2026	62444	JOHNSON BROS-ST PAUL	6,869.28
08/20/2026	62445	KIRSTIN CHATFIELD LLC	1,462.50
08/20/2026	62446	LANDFORM	9,184.00
08/20/2026	62447	LARSON EXCAVATING CONTRACTORES INC	329,427.00
08/20/2026	62448	MAIN, COLETON	75.00
08/20/2026	62449	MN DEPARTMENT OF HEALTH	3,123.00
08/20/2026	62450	MOONEY, KATHLEEN	227.00
08/20/2026	62451	PAUMEN COMPUTER SERVICES LLC	7,482.86
08/20/2026	62452	PAUSTIS WINE COMPANY	350.50
08/20/2026	62453	PHILLIPS ST PAUL	1,587.22
08/20/2026	62454	RITEWAY BUSINESS FORMS/COLORWORKS/	221.72
08/20/2026	62455	SCHEIBER, MONICA	90.63
08/20/2026	62456	SHAMROCK GROUP INC	327.32
08/20/2026	62457	SOUTHERN GLAZER'S WINE & SPIRITS - MN	2,690.03
08/20/2026	62458	UTILITY SERVICE CO INC	9,925.76
08/28/2026	62459	CENTER POINT ENERGY	204.32
08/28/2026	62460	CINTAS - LIQUORE STORE #112511470	81.81
08/28/2026	62461	AMERICAN ACCOUNTS & ADVISORS INC	376.80
08/28/2026	62462	ANNANDALE-MAPLE LK-HOWARD LK	31,913.00
08/28/2026	62463	ARTISAN	118.00
08/28/2026	62464	BERNICK COMPANIES	6,082.10
08/28/2026	62465	BLIZIL, BRAYDEN	26.95
08/28/2026	62466	BREAKTHRU BEVERAGE MINNESOTA WINE & SPI	921.13
08/28/2026	62467	BRYAN ROCK PRODUCTS INC	1,158.85
08/28/2026	62468	CAPITOL BEVERAGE SALES	3,921.75
08/28/2026	62469	CROW RIVER WINERY	226.80
08/28/2026	62470	DAHLHEIMER BEVERAGE LLC.	7,668.85
08/28/2026	62471	GRANITE CITY JOBBING CO	141.07
08/28/2026	62472	INSIGHT PUBLIC SECTOR INC	251.40
08/28/2026	62473	JOHNSON BROS-ST PAUL	3,930.73
08/28/2026	62474	KENNEDY & GRAVEN CHARTERED	4,347.00
08/28/2026	62475	LEAGUE OF MN CITIES	65.00
08/28/2026	62476	METRO WEST INSPECTION SERVICES	868.80
08/28/2026	62477	PHILLIPS ST PAUL	1,019.12
08/28/2026	62478	SHAMROCK GROUP INC	207.07
08/28/2026	62479	SOUTHERN GLAZER'S WINE & SPIRITS - MN	2,962.87
08/28/2026	62480	ST CLOUD STAMP & SIGN	49.43
08/28/2026	62481	VIKING COCA-COLA BOTTLING CO.	203.05
08/28/2026	62482	VINOCOPIA INC	194.75
08/28/2026	62483	WRIGHT TROPHY	30.75
09/03/2026	62484	AMAZON CAPITAL SERVICES INC.	114.74
09/03/2026	62485	CULLIGAN WATER COMPANY	75.00
09/03/2026	62486	BELLBOY CORPORATION	886.30
09/03/2026	62487	BOUND TREE MEDICAL LLC	4.79

Check Issue Date	Check Number	Payee	Amount
09/03/2026	62488	BREAKTHRU BEVERAGE MINNESOTA WINE & SPI	1,170.83
09/03/2026	62489	CAPITOL BEVERAGE SALES	10,413.95
09/03/2026	62490	DAHLHEIMER BEVERAGE LLC.	7,861.80
09/03/2026	62491	DANGEROUS MAN BREWING CO LLC	530.00
09/03/2026	62492	DOOLEY'S PETROLEUM INC	7,705.26
09/03/2026	62493	FLAGSHIP RECREATION	3,350.11
09/03/2026	62494	GOPHER STATE ONE-CALL	49.95
09/03/2026	62495	GROSKREUTZ, BRENDAN J	150.00
09/03/2026	62496	INDEPENDENT TESTING TECHNOLOGIES INC	745.00
09/03/2026	62497	JOHNSON BROS-ST PAUL	4,099.96
09/03/2026	62498	LOCAL GOVERNMENT REENVISONED	16,925.00
09/03/2026	62499	M & M BUS SERVICE	21.14
09/03/2026	62500	MFSCB	81.75
09/03/2026	62501	MIDWEST EMS BILLING LLC	570.00
09/03/2026	62502	OXYGEN SERVICE COMPANY	173.66
09/03/2026	62503	PHILLIPS ST PAUL	2,327.12
09/03/2026	62504	SHAMROCK GROUP INC	164.80
09/03/2026	62505	UC LABORATORY	70.46
09/03/2026	62506	WRIGHT COUNTY	839.07
09/10/2026	62507	ABDO LLP	2,767.50
09/10/2026	62508	ADVANCED GRAPHIX INC	348.00
09/10/2026	62509	ALEX AIR APPARATUS 2 LLC	888.96
09/10/2026	62510	ARTISAN	185.35
09/10/2026	62511	BERNICK COMPANIES	4,558.13
09/10/2026	62512	BREAKTHRU BEVERAGE MINNESOTA WINE & SPI	2,135.43
09/10/2026	62513	C & L DISTRIBUTING	974.20
09/10/2026	62514	CAPITOL BEVERAGE SALES	6,405.30
09/10/2026	62515	CENTRA SOTA COOP - COKATO	14.12
09/10/2026	62516	CWP ENTERPRISES INC.	375.07
09/10/2026	62517	DANGEROUS MAN BREWING CO LLC	260.00
09/10/2026	62518	FARM RITE EQUIPMENT	274.28
09/10/2026	62519	FRIENDS OF ML LIBRARY	15,000.00
09/10/2026	62520	HAWKINS INC.	3,626.45
09/10/2026	62521	JOHNSON BROS-ST PAUL	2,474.05
09/10/2026	62522	KIRSTIN CHATFIELD LLC	1,968.75
09/10/2026	62523	LAKE REGION COOP OIL ASSOC.	2,565.83
09/10/2026	62524	LANDFORM	4,605.50
09/10/2026	62525	MAPLE LAKE LUMBER COMPANY	172.06
09/10/2026	62526	NORTHLAND SECURITIES INC	1,680.00
09/10/2026	62527	PHILLIPS ST PAUL	1,386.43
09/10/2026	62528	RUSSELL SECURITY RESOURCE INC	2,595.00
09/10/2026	62529	SHAMROCK GROUP INC	408.64
09/10/2026	62530	SOUTHERN GLAZER'S WINE & SPIRITS - MN	2,197.40
09/10/2026	62531	VIKING COCA-COLA BOTTLING CO.	300.65
09/10/2026	62532	VINOCOPIA INC	487.50
09/10/2026	62533	WRIGHT-HENNEPIN COOPERATIVE EL	2,408.61
09/10/2026	62534	WRUCK SEWER & PORTABLE RENTAL LLC	920.00
08/31/2026	202001195	STAR BANK	1,802.01
08/14/2026	202001300	CARDCONNECT	4,514.60
08/18/2026	202001332	CHARTER COMMUNICATIONS	205.00
08/18/2026	202001333	CHARTER COMMUNICATIONS	451.89
08/14/2026	202001334	CINTAS CH #14394555 & PW #12850717	472.50
08/17/2026	202001335	WRIGHT-HENNEPIN COOPERATIVE EL	4,950.20
08/18/2026	202001336	WRIGHT-HENNEPIN COOPERATIVE EL	2,805.31
08/19/2026	202001337	MN DEPT OF REVENUE	25,015.00
08/21/2026	202001338	REPUBLIC SERVICES #894	15,405.57
08/24/2026	202001339	CITY OF MAPLE LAKE	1,364.48
08/19/2026	202001340	PERA	3,650.13

Check Issue Date	Check Number	Payee	Amount
08/24/2026	202001341	UNITI	338.69
08/25/2026	202001342	CHARTER COMMUNICATIONS	1,691.56
08/25/2026	202001343	CINTAS FIRST AID #20306603	117.23
08/25/2026	202001344	CINTAS CH #14394555 & PW #12850717	89.02
08/25/2026	202001345	CINTAS CH #14394555 & PW #12850717	336.50
08/25/2026	202001346	CITY OF MAPLE LAKE	2,579.02
08/26/2026	202001347	PERA	3,586.00
08/28/2026	202001348	XCEL ENERGY	6,007.24
09/08/2026	202001349	POSTMASTER	.00
09/08/2026	202001350	WALMART	.00
09/08/2026	202001351	POSTMASTER	.00
09/08/2026	202001352	WALMART	.00
09/01/2026	202001356	AFLAC	275.40
09/09/2026	202001357	DELTA DENTAL OF MINNESOTA	181.45
09/01/2026	202001358	MEDICA	606.86
09/03/2026	202001359	MN DEPT OF REVENUE	22,012.00
09/03/2026	202001360	THE HARTFORD	54.20
09/03/2026	202001361	CINTAS CH #14394555 & PW #12850717	101.90
09/03/2026	202001362	CINTAS CH #14394555 & PW #12850717	74.70
09/03/2026	202001363	CINTAS CH #14394555 & PW #12850717	54.70
09/03/2026	202001364	VERIZON WIRELESS	227.65
Grand Totals:			706,241.60

CITY OF MAPLE LAKE
WRIGHT COUNTY, MINNESOTA
MINUTES OF MAPLE LAKE REGULAR CITY COUNCIL MEETING
September 1, 2026 – 6:00 P.M.

1. **Call to Order** - The regular meeting of the Maple Lake City Council was called to order by Mayor Lynn Kissock at 6:00 p.m.

   Council Present: Mayor Lynn Kissock, Councilors: Scott Chantland, Lori Hausken, Kris Logas and Natt Bougie were present.

   City Staff and Consultants Present: Cathy Reynolds, City Administrator

2. **Approval of Agenda** – **Councilor Logas made the motion to approve the agenda as amended. Councilor Hausken seconded the motion. Motion passed. (5-0)**

3. **Open Forum** – No one was present for the open forum.

4. **Public Hearing/Presentation** – None

5. **Consent Agenda** –
   a. Approve August 18, 2026 City Council Meeting Minutes
   b. Approve August 19, 2026 City Council Work Session Meeting Minutes
   c. Approve Resolution 2026-42 Accepting Donation from James and Carol Goelz to the Maple Lake Fire Department

Councilor Logas made a motion to approve the consent agenda. Councilor Chantland seconded the motion and the motion passed. (5-0)

6. **New Business**
   a. 2027 Preliminary Budget – Administrator Reynolds reviewed the 2027 preliminary budget for the general fund accounts. The total budget for all general fund accounts is $3,303,784. The total preliminary levy is $1,990,784. The Truth in Taxation Presentation was scheduled for December 1, 2026 at 6:00 p.m.
      i. Consider Approval of Resolution 2026-41 Adopting the 2027 Preliminary Budget and Levy – **Mayor Kissock made a motion to approve Resolution 2026-41 adopting the 2027 preliminary budget and levy. Councilor Hausken seconded the motion and the motion passed.** (5/0)
      ii. Consider Approval of Resolution 2026-40 Scheduling the 2027 Truth in Taxation Presentation – **Mayor Kissock made a motion to approve Resolution 2026-40 scheduling the Truth in Taxation presentation for December 1, 2026, at 6:00 p.m. Councilor Chantland seconded the motion and the motion passed.** (5/0)

7. **Old Business – None**
8. **Staff Updates**

a. Economic Development Consultant – An EDA meeting was held immediately following the city council meeting.
b. City Administrator – Discussed setting work sessions for October and November to discuss the utility budgets.

9. **Announcements**

Dates to Remember:

- September 2, 2026 at 5:00 p.m. Airport Commission Meeting
- September 7, 2026 Labor Day Holiday, City Offices Closed
- September 8, 2026 at 6:00 p.m. Planning Commission Meeting – this meeting has been canceled.
- September 9, 2026 at 6:00 p.m. Joint Work Session Code Enforcement City Council and Planning Commission
- September 13, 2026 Makers and Growers
- September 14, 2026 at 5:00 p.m. Park Board Meeting
- September 15, 2026 at 6:00 p.m. City Council Meeting

10. **Adjournment** – **Councilor Logas made the motion to adjourn the meeting. Councilor Hausken seconded the motion and the motion passed. (5-0).** The meeting was adjourned at 6:30 p.m.

Approved: _____ **Attest:** _____
Lynn Kissock, Mayor Cathy Reynolds, City Administrator

CITY OF MAPLE LAKE
WRIGHT COUNTY, MINNESOTA
MINUTES OF MAPLE LAKE CITY COUNCIL AND PLANNING COMMISSION
JOINT WORK SESSION
September 9, 2026 – 6:00 P.M.

1. **Call to Order** - The work session was called to order by Mayor Kissock at 5:58 p.m.

   Council Members Present: Mayor Lynn Kissock; Councilors: Scott Chantland, Lori Hausken, Kris Logas, and Natt Bougie.

   City Staff and Consultants Present: Cathy Reynolds, City Administrator; Sam Ketchum, City Attorney; Zeke Peters, City Planner; Tanya DeLong, Permit Specialist.

   Members of the Planning Commission were not present. The work session continued as a city council work session only.

2. **Approval of Agenda** – **Councilor Chantland made the motion to approve the agenda. Councilor Hausken seconded the motion. Motion passed. (5-0)**

3. **Business**

   a. Strategic Discussion on Code Enforcement. Staff and consultants presented information to council regarding the types, methods, and means for code enforcement to obtain the council's direction to set up a structure for placing an emphasis on code enforcement in the city. For the type of code enforcement council directed staff to look at a combined proactive and reactive approach utilizing a full city sweep in the spring and the fall.

      Council discussed the use of misdemeanor citations, abatement, and administrative citations for the different methods of code enforcement. Council provided guidance that they would like the ability to utilize all three methods and the ability to establish a tiered system for enforcement. Council also discussed some programs that the city could offer to provide support for individuals needing assistance with complying with the codes. There is a desire to look at programs such as a dumpster program, clean-up day support, and talking to service organizations about how they can provide assistance in code enforcement issues.

      The means to code enforcement will include staff, legal counsel, and working with Landform. Contracts will be reviewed to ensure that the scope of services covers the proposed work.

      Staff will be working on code updates, process steps, and educational materials to set up the code enforcement structure for the city in accordance with the guidance provided during this meeting. Ordinances will be prepared and brought to council meetings for review and approval.

4. **Adjournment – Councilor Logas made a motion to adjourn the meeting. Councilor Chantland seconded the motion and the motion passed. (4-0).** Councilor Hausken left the meeting at 8:00. The meeting was adjourned at 8:20 p.m.

Approved: _____
Lynn Kissock, Mayor

Attest: _____
Cathy Reynolds, City Administrator

Maple Lake City Council
Agenda Memo
September 15, 2026

From: Cathy Reynolds, Interim City Administrator
To: City Council

Subject: Approve Hire of Part Time Public Works Maintenance Worker

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Policy/Action Requested:

Staff Recommendation:

Overview:

Staff recently completed interviews for the vacant public works maintenance position. Andrew, Mike and Cathy were involved in the interviews and discussed the candidates and the path forward. Based on the discussions, staff is recommending that we move forward with hiring Broc Blizil as a part-time public works employee. Broc is completing his senior year of high school and is approved for work release which will allow him to work for the city in the afternoons. Broc has performed well in the seasonal position this summer and works well with the public works team. We would evaluate bringing him on as a full-time employee once he graduates in 2027.

Hiring a part-time worker instead of a full-time has been discussed with the public works team to ensure that they are comfortable with the decision and continuing to cover the workload during the school year. The team is comfortable with the recommendation. Some seasonal assistance may be needed to assist with plowing this winter. Staff have had conversations with potential individuals that could assist with plowing if needed.

As the position would be a part-time position staff recommend leaving the position on the seasonal/part-time pay scale and offering $21.52 per hour. The full-time scale starts at $27.26 per hour.

Budget Impact:

A full-time position is budgeted for in 2026 and in the 2027 budget.

Attachments

City of Maple Lake
Bill Mavencamp Sr. Field
Request for Qualifications – Airport Consulting Services

The City of Maple Lake, Minnesota is requesting qualifications from engineering/planning firms to provide airport consulting services. The city operates Bill Mavencamp Sr. Field, a public airport licensed by the State of Minnesota.

The city is seeking a firm to provide engineering and planning services for all State funded projects and assist the Airport Manager with project identification and project budget needs. Services will include planning, preliminary and final design, project bidding, construction, and closeout services.

Potential Capital Improvement Projects may include the following:

- Update the Airport CIP
- Installation of PAPIS
- Taxi Lane H Development and Construction
- Runway 28 Obstruction Remediation plan
- Construct a new A&D building

Additional projects may be included at the City's discretion.

The qualification review process and a recommendation to the Maple Lake City Council will be the responsibility of the Maple Lake staff in conjunction with the Maple Lake Airport Commission.

The Statement of Qualifications should include:

1) Brief history of the firm and airport experience
2) Resumes of team members and other key personnel experienced in airport projects.
3) List of Client reference contacts
4) Evidence of the firm's Affirmative Action Program

Selection criteria will include:

1) Recent experience and quality of airport projects
2) Capability to perform all aspects of projects
3) Ability to meet schedules and budgets
4) Reputation
5) Consultant qualifications.

The City of Maple Lake may select a firm based upon the Statement of Qualifications requested above. Statement of Qualifications should be submitted by 11 A.M on _____, _____, to Cathy Reynolds, Maple Lake City Administrator at cityadmin@ci.maple-lake.us.mn, or mailed to the Maple Lake City Hall at PO Box 757, Maple Lake, MN 55358.

Maple Lake City Council
Agenda Memo
September 15, 2026

From: Cathy Reynolds, Interim City Administrator
To: City Council

Subject: Approval of Gambling Permit for Heart of Lakes Ducks Unlimited

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Policy/Action Requested:

Staff Recommendation:

Overview:

The Heart of Lakes Ducks Unlimited has applied for a gambling permit for their event on September 22, 2026 to be held at the V by HH. They are planning to hold a raffle at the event.

Budget Impact:

Attachments

Owner:	City of Maple Lake, 10 Maple Lake S, Maple Lake, MN 55358	Date:	September 8, 2026
For Period:	08/02/2026 to 09/08/2026	Request No:	3
Contractor:	Larson Excavating Contractors, Inc 41354 Cty Rd 9 Holdingford, MN 56340		

CONTRACTOR'S REQUEST FOR PAYMENT
2026 MAPLE LAKE STREET IMPROVEMENTS PROJECT
STANTEC PROJECT NO. 193807470

SUMMARY

1	Original Contract Amount			$ 1,042,094.16
2	Change Order - Addition		$ 129,867.80	
3	Change Order - Deduction		$ 0.00	
4	Revised Contract Amount			$ 1,171,961.96
5	Value Completed to Date			$ 761,739.43
6	Material on Hand			$ 0.00
7	Amount Earned			$ 761,739.43
8	Less Retainage 5%			$ 38,086.97
9	Subtotal			$ 723,652.46
10	Less Amount Paid Previously			$ 482,736.68
11	Liquidated damages -			$ 0.00
12	AMOUNT DUE THIS REQUEST FOR PAYMENT NO.	3		$ 240,915.78

Recommended for Approval by:
STANTEC

Approved by Contractor:
LARSON EXCAVATING CONTRACTORS, INC

Approved by Owner:
CITY OF MAPLE LAKE, MN

Specified Contract Completion Date(s):
Substantial Completion: Oct 9, 2026
Final Completion: June 30, 2027

Date:

No.	Item	Unit	Contract Quantity	Unit Price	Current Quantity	Quantity to Date	Amount to Date
	BASE BID						
1	MOBILIZATION	LS	1	$78,694.68	0.2	0.9	$70,825.21
2	TRAFFIC CONTROL	LS	1	$5,202.00	0.2	0.9	$4,681.80
3	TEMPORARY WATER SERVICE	LS	1	$15,000.00		1	$15,000.00
4	STORMWATER BY-PASS PUMPING	LS	1	$0.00			
5	TEMPORARY MAIL	LS	1	$1,175.84	0.5	1	$1,175.84
6	CLEAR AND GRUB TREE	EACH	10	$500.00		16	$8,000.00
7	REMOVE PIPE, STORM	LIN FT	505	$0.10		521	$52.10
8	REMOVE DRAINTILE PIPE	LIN FT	0	$5.00			
9	REMOVE PIPE, WATER MAIN	LIN FT	1150	$0.10		1,079	$107.90
10	REMOVE HYDRANT	EACH	2	$50.00		2	$100.00
11	REMOVE GATE VALVE & BOX	EACH	4	$50.00		4	$200.00
12	REMOVE STRUCTURE (STORM)	EACH	4	$250.00		4	$1,000.00
13	REMOVE PIPE APRON (STORM)	EACH	0	$100.00			
14	REMOVE PIPE, WATER SERVICE	LIN FT	97	$0.10		62	$6.20
15	REMOVE CURB STOP & BOX	EACH	3	$10.00		5	$50.00
16	REMOVE PIPE, SANITARY SERVICE	LIN FT	180	$0.10		198	$19.80
17	REMOVE CURB AND GUTTER	LIN FT	1520	$0.10	37	1,520	$152.00
18	REMOVE CONCRETE PAVEMENT	SQ YD	260	$5.00	20	228	$1,140.00
19	REMOVE BITUMINOUS DRIVEWAY PAVEMENT	SQ YD	147	$5.00	131.22	175.22	$876.10
20	RECLAIM BITUMINOUS PAVEMENT	SQ YD	5009	$2.54		4,956	$12,588.24
21	SAWING BITUMINOUS PAVEMENT	LIN FT	530	$4.00	392	540	$2,160.00
22	SAWING CONCRETE PAVEMENT	LIN FT	80	$5.00		50	$250.00
23	SALVAGE & REINSTALL HYDRANT ASSEMBLY	EACH	0	$5,974.78			
24	SALVAGE MAILBOX SUPPORT & BOX	EACH	0	$127.50			
25	SALVAGE SIGN	EACH	11	$51.00			
26	REINSTALL SIGN	EACH	11	$86.70			
27	REINSTALL MAILBOX SUPPORT & BOX	EACH	0	$153.00			
28	ADJUST EX VALVE BOX	EACH	4	$300.00		1	$300.00
29	ADJUST EX FRAME & RING CASTING	EACH	9	$936.05	1	1	$936.05
30	COMMON EXCAVATION (P)	CU YD	6178	$11.50	3285	6,178	$71,047.00
31	SUBGRADE EXCAVATION (CV)	CU YD	125	$11.50	61	61	$701.50
32	BOULEVARD TOPSOIL BORROW (LV)	CU YD	360	$15.00			
33	SELECT GRANULAR BORROW (CV)	CU YD	3373	$19.00	697	2,322	$44,118.00
34	AGGREGATE BASE CLASS 5 (ROADWAY	TON	4229	$17.72	2114.5	2114.5	$37,468.94
35	AGGREGATE BASE CLASS 5 (DRWY)	TON	228	$25.00	114	114	$2,850.00
36	AGGREGATE BASE CLASS 5 (WALK)	TON	201	$25.00	100.5	100.5	$2,512.50
37	GEOTEXTILE FABRIC, TYPE V (MODIFIED)	SQ YD	6439	$2.13	1272	4,487	$9,557.31
38	BITUMINOUS WEARING COURSE MIXTURE (3,C)	TON	471	$81.60			
39	BITUMINOUS NON WEARING COURSE MIXTURE (3,C)	TON	786	$80.58	668.58997	668.59	$53,874.98
40	BITUMINOUS WEARING COURSE MIXTURE (DRWY) (2,B)	TON	43	$112.20			
41	BITUMINOUS MATERIAL FOR TACK COAT	GAL	265	$2.55			
42	4" CONCRETE WALK	SQ FT	6205.5	$5.75			
43	6" CONCRETE WALK	SQ FT	1100	$13.24			
44	TRUNCATED DOMES	SQ FT	80	$67.30			
45	CONCRETE CURB & GUTTER DESIGN B618	LIN FT	2083	$22.90	2059.7	2059.7	$47,167.13
46	CONCRETE CURB & GUTTER DESIGN B418	LIN FT	65	$26.98	63.8	63.8	$1,721.32
47	CONCRETE CURB & GUTTER DESIGN SURM.	LIN FT	540	$22.90	457	457	$10,465.30
48	7" CONCRETE VALLEY GUTTER	LIN FT	115	$32.60	95	95	$3,097.00
49	6" CONCRETE DRIVEWAY PAVEMENT	SQ FT	1800	$8.36	1038	1038	$8,677.68
50	8" CONCRETE DRIVEWAY PAVEMENT	SQ FT	2000	$10.18			
51	IMPROVED PIPE BEDDING	LIN FT	125	$10.00			
52	10" PVC STORM SEWER PIPE, SCH 40	LIN FT	0	$58.18			
53	12" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	106	$56.21		112	$6,295.52
54	15" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	230	$59.78		230	$13,749.40
55	21" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	0	$74.28			
56	24" RC PIPE SEWER DESIGN 3006 CLASS III	LIN FT	0	$77.25			
57	27" RC PIPE SEWER DESIGN 3006 CLASS III	LIN FT	327	$91.51		329	$30,106.79
58	36" RC PIPE SEWER DESIGN 3006 CLASS III	LIN FT	0	$132.40			
59	12" RC PIPE APRON W/ TRASH GUARD	EACH	0	$1,083.53			
60	15" RC PIPE APRON W/ TRASH GUARD	EACH	1	$1,173.84		1	$1,173.84
61	24" RC PIPE APRON W/ TRASH GUARD	EACH	0	$1,697.34			
62	36" RC PIPE APRON W/ TRASH GUARD	EACH	0	$3,057.45			
63	CONSTRUCT DRAINAGE STRUCTURE DESIGN 2X3	EACH	2	$2,829.03		2	$5,658.06
64	CONSTRUCT DRAINAGE STRUCTURE DESIGN H	EACH	2	$2,434.70		2	$4,869.40
65	CONSTRUCT DRAINAGE STRUCTURE DESIGN 48-402C	EACH	5	$4,591.30		5	$22,956.50
66	CONSTRUCT DRAINAGE STRUCTURE DESIGN 60-402C	EACH	2	$7,331.51		2	$14,663.02
67	SALVAGE & REINSTALL STORM STRUCTURE	EACH	0	$5,485.19			
68	SALVAGE & REINSTALL 24" HDPE	LIN FT	0	$100.00			
69	CONNECT TO EXISTING PIPE (STORM)	EACH	2	$1,500.00		2	$3,000.00
70	CONNECT TO EXISTING STRUCTURE (STORM)	EACH	2	$2,000.00		2	$4,000.00
71	4" PERF PVC PIPE DRAIN, SCH 40 W/ SOCK	LIN FT	2800	$8.36	664	2,396	$20,030.56
72	DRAIN TILE STUB FOR SUMP	EACH	16	$444.72	10	10	$4,447.20
73	12"X4" SANITARY SERVICE WYE (SPECIAL)	EACH	4	$2,784.95		1	$2,784.95
74	12"X6" SANITARY SERVICE WYE (SPECIAL)	EACH	5	$3,006.09		5	$15,030.45

No.	Item	Unit	Contract Quantity	Unit Price	Current Quantity	Quantity to Date	Amount to Date
75	4" PVC SANITARY SERVICE PIPE, SCH 40	LIN FT	85	$53.37		44	$2,348.28
76	6" PVC SANITARY SERVICE PIPE, SCH 40	LIN FT	250	$56.65		218	$12,349.70
77	CONNECT TO EXISTING SANITARY SEWER SERVICE	EACH	9	$5,060.51		5	$25,302.55
78	8" PVC SANITARY PIPE, SDR 35	LIN FT	0	$114.82			
79	CONSTRUCT 48-INCH SANITARY MANHOLE	EACH	0	$5,470.57			
80	CONNECT TO EXISTING PIPE (SANITARY)	EACH	2	$2,569.86		1	$2,569.86
81	6" PVC WATERMAIN, C900	LIN FT	170	$46.04		124	$5,708.96
82	8" PVC WATERMAIN, C900	LIN FT	1135	$53.42		1,150	$61,433.00
83	12" PVC WATERMAIN, C900	LIN FT	0	$73.20			
84	6" GATE VALVE AND BOX	EACH	6	$2,528.51		6	$15,171.06
85	8" GATE VALVE AND BOX	EACH	3	$3,536.18		3	$10,608.54
86	12" GATE VALVE AND BOX	EACH	0	$6,123.12			
87	5" HYDRANT	EACH	2	$7,764.54		2	$15,529.08
88	DIP FITTTINGS	POUNDS	770	$16.23		722	$11,718.06
89	CONNECT TO EXISTING WATER MAIN	EACH	5	$2,319.65		5	$11,598.25
90	1" CORPORATION STOP	EACH	1	$331.04		1	$331.04
91	1" CURB STOP & BOX	EACH	1	$530.50		1	$530.50
92	1" WATER SERVICE PIPE, TYPE K COPPER	LIN FT	34	$51.65		76	$3,925.40
93	2" CORPORATION STOP	EACH	2	$876.43		2	$1,752.86
94	2" CURB STOP & BOX	EACH	2	$1,129.81		2	$2,259.62
95	2" WATER SERVICE PIPE, TYPE K COPPER	LIN FT	45	$110.54		52	$5,748.08
96	CONNECT TO EXISTING WATER SERVICE (RES.)	EACH	1	$206.90		1	$206.90
97	CONNECT TO EXISTING WATER SERVICE (COMM.)	EACH	5	$1,009.39		5	$5,046.95
98	SEED, FERTILIZER, & HYDROMULCH	SQ YD	1592	$1.28			
99	SEED, FERTILIZER, & ECB	SQ YD	527	$1.79			
100	RIP RAP CLASS III	CU YD	5	$100.00	5	5	$500.00
101	SILT FENCE, TYPE MACHINE SLICED	LIN FT	767	$3.05		723	$2,205.15
102	6" FILTER LOG TYPE WOOD FIBER BIOROLL	LIN FT	0	$10.06			
103	TEMPORARY ROCK CONSTRUCTION ENTRANCE	EACH	3	$500.00		2	$1,000.00
104	STORM DRAIN INLET PROTECTION	EACH	14	$150.00		7	$1,050.00
105	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	15	$100.00	2	12	$1,200.00
106	6-FOOT DECIDEOUS TREE, CELEBRATION MAPLE	EACH	0	$816.00			
107	18" SOLID LINE, WHITE-EPOXY	LIN FT	62	$8.80			
108	CROSSWALK MULTI-COMPONENT, WHITE-EPOXY	SQ FT	810	$7.70			
	TOTAL BASE BID						**$761,739.43**
	CHANGE ORDER NO. 2						
1	MOBILIZATION	LS	1	$30,240.00			
2	TRAFFIC CONTROL	LS	1	$5,000.00			
3	SAWING BITUMINOUS PAVEMENT	LF	160	$10.00			
4	SAWING CONCRETE PAVEMENT	LF	50	$10.00			
5	REMOVE BITUMINOUS PAVEMENT	SF	1900	$1.50			
6	REMOVE CONCRETE PAVEMENT	SF	380	$2.00			
7	MILL BITUMINOUS PAVEMENT	SY	365	$12.22			
8	REMOVE CONC CURB & GUTTER	LF	35	$10.00			
9	AGGREGATE BASE CLASS 5 (CV)	CU YD	50	$50.00			
10	TOPSOIL BORROW (LV)	CU YD	25	$50.00			
11	BITUMINOUS WEARING COURSE	TON	64	$130.56			
12	6" CONC DRIVEWAY PAVEMENT	SF	665	$15.30			
13	4" CONC WALK	SF	1275	$14.28			
14	TRUNCATED DOMES	SF	110	$81.60			
15	CONC CURB & GUTTER DES B618	LF	150	$45.90			
16	SIDEWALK TRENCH DRAIN WITH GRATE	EACH	2	$4,170.30			
17	TURF RESTORATION	SY	105	$10.00			
18	SIGNS AND POST	EACH	4	$920.14			
19	CP RAILROAD FLAGGER	DAY	12	$1,224.00			
	TOTAL CHANGE ORDER NO. 2						**$0.00**
	TOTAL BASE BID						$761,739.43
	TOTAL CHANGE ORDER NO. 2						$0.00
	WORK COMPLETED TO DATE:						**$761,739.43**

PROJECT PAYMENT STATUS

OWNER CITY OF MAPLE LAKE, MN

STANTEC PROJECT NO. 193807470

CONTRACTOR LARSON EXCAVATING CONTRACTORS, INC

CHANGE ORDERS

No.	Date	Description	Amount
2	7/16/2026	Birch Ave & CP Railroad Sidewalk Crossing Improvements	$129,867.80
Total Change Orders			$129,867.80

PAYMENT SUMMARY

No.	From	To	Payment	Retainage	Completed
1	5/19/2026	6/30/2026	$153,309.68	$8,068.93	$161,378.61
2	07/01/2026	08/01/2026	$329,427.00	$25,407.19	$508,143.87
3	08/02/2026	09/08/2026	$240,915.78	$38,086.97	$761,739.43

Material on Hand

Total Payment to Date	$723,652.46	Original Contract	$1,042,094.16
Retainage Pay No. 3	38,086.97	Change Orders	$129,867.80
Total Amount Earned	$761,739.43	Revised Contract	$1,171,961.96

Maple Lake City Council
Agenda Memo

From: Andrew Johnson
To: City Council

Subject: Birch Avenue South Sidewalk Concrete Lifting

Policy/Action Requested: Approve the concrete lifting work on Birch Avenue South

Staff Recommendation: Public Works recommends awarding the concrete lifting work to Peak Spray Foam Insulation for $5,096.00.

Overview: Public Works identified sidewalk panels along Birch Avenue between division street & the railroad tracks that are settled within the pedestrian walking lane or directly behind the curb.

The goal of the project is to lift or level all identified panels where there is a vertical lip of **1/2 inch or greater**. Some locations may not be suitable for concrete lifting, or the lifting process may be ineffective due to the condition of the panel or underlying material. In those locations, **replacement of the affected sidewalk panels may be required in the future**.

Two quotes were obtained for the proposed concrete lifting work:

- **Peak Spray Foam Insulation:** $5,096.00.
-
- **Stevens Insulation, LLC:** $5,150.00.

Budget Impact: $5096.00

Attachments:

Peak Spray Foam Insulation

9098 Ingram Ave NW US
Annandale, MN 55302 US
(612) 562-7823
info@peaksprayfoamllc.com
www.peaksprayfoamllc.com

ADDRESS	SHIP TO		
City of Maple Lake	City of Maple Lake	ESTIMATE	3230
10 Maple Ave S	10 Maple Ave S	DATE	08/21/2026
PO Box 757	PO Box 757	EXPIRATION DATE	09/30/2026
Maple Lake, MN 55358	Maple Lake, MN 55358		

QUOTE NO.
Birch Ave S Repiars

DATE		DESCRIPTION	AMOUNT
	Polyurethane Lifting	Raise and support first section of concrete walkways off the curb. -Excludes any caulking of joints. -Excludes any grinding of high spots.	5,096.00
	Polyurethane Lifting Exclusions	TERMS AND CONDITIONS 1. COMPENSATION. Peak Spray Foam is providing an estimate. Client shall pay Peak Spray Foam as set forth in the estimate. Price is subject to change, with customer's approval, if the void under the slab is greater than anticipated. If the crew is turned away from the jobsite or less than 24 hour prior cancelation notification is given, the customer will be responsible payment of $100. Peak Spray Foam has a minimum truck charge of 1250.00 for a single line item. 2. INVOICING & PAYMENT. Peak Spray Foam shall invoice Client upon completion of the Work. Client shall pay invoice within 10 days of Client's receipt of the invoice. Client shall also pay to Peak Spray Foam a late charge of 1-1/2% per month on all balances unpaid 30 days after the invoice date. If client fails to pay on time and Peak Spray Foam refers your account(s) to a third party for collection, Peak Spray Foam will charge all costs associated with the non-payment, including but not limited to, accumulated late fees, return check fees ($30.00), insufficient funds fees, collection agency fees, and court and attorney costs. Peak Spray Foam will try in every attempt to collect in house, but if all attempts are failed Peak Spray Foam will refer account to a third party collection, in this event all correspondents and/or payments must be made through the collection agency. 3. LIMITED GUARANTEE. On concrete over 10 years old, Peak Spray Foam will re-pump once, in a two year period, if necessary, any areas that have resettled more than a ¼", at no cost to the customer. A re-pump constitutes using the same holes. There will be a $50.00 service fee for the truck to return for any other reason not covered under this guarantee. This guarantee is void if the customer does not seal all cracks and joints on the slabs or maintain BACKFILL along the slabs involved or if resettling occurs as a result of flooding or other acts of God. This guarantee does not include patches applied to or placed between the slabs and also	0.00

does not include crack repair done by the customer or Peak Spray Foam.

4. ALLOCATION OF RISK.

A. IN NO EVENT SHALL PEAK SPRAY FOAM BE LIABLE TO CLIENT OR ANY THIRD-PARTY FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES (INCLUDING, WITHOUT LIMITATION, CLAIMS FOR LOSS OF BUSINESS OR LOST PROFITS) RESULTING FROM OR ARISING OUT OF THE WORK.

I. PEAK SPRAY FOAM IS NOT RESPONSIBLE FOR LANDSCAPING, DAMAGE TO PLUMBING OR ELECTRICAL, CRACKS IN SLABS, FLOOR OR WALLS OR ANY DAMAGE WHICH HAS OCCURRED OR MIGHT OCCUR AS A RESULT OF THE SETTLING OR THE CONCRETE LIFTING PROCESS. IF THE CONCRETE CANNOT BE RAISED AND MUST BE REPLACED, IT IS THE HOMEOWNER'S RESPONSIBILITY TO REPLACE IT AT CURRENT REPLACEMENT COST.

B. PEAK SPRAY FOAM MAXIMUM LIABILITY TO CLIENT FOR THE WORK, WHETHER IN CONTRACT, TORT OR OTHERWISE, IS $500.00 OR THE AMOUNT PAID TO PEAK FOR THE WORK, WHICHEVER IS GREATER. IT IS EXPRESSLY AGREED THAT THE CLIENT'S SOLE AND EXCLUSIVE REMEDY AGAINST PEAK SPRAY FOAM FOR THE WORK PERFORMED UNDER THIS AGREEMENT, WHETHER BASED IN CONTRACT, TORT OR OTHERWISE, IS THE AWARD OF DAMAGES NOT TO EXCEED THE STIPULATED $500.00 FIGURE, OR THE AMOUNT PAID TO PEAK FOR THE WORK, WHICHEVER IS GREATER.

5. LIEN WAIVERS. Client is entitled to written lien waivers upon receipt by Peak Spray Foam of full payments as called for in this Proposal.

SUBTOTAL	5,096.00
TAX	0.00
TOTAL	**$5,096.00**

Accepted By

Accepted Date

Estimate #937069 *Salesperson: Donnie Stevens*

Date Printed: 8/27/2026
Date Generated:8/27/2026

Stevens Insulation, LLC
15751 Central Avenue NE
Ham Lake, MN 55304
Phone: (763) 231-2166

Customer
City of Maple Lake
Phone: (612) 490-8465

Project Address
Concrete lifting
Maple Lake, MN

Base Bid	
Description	**Work Area**
Raise and support concrete sidewalk at curb transition areas in multiple locations	Concrete Lifting
	Phase Total $5,150.00

To accept this proposal, please sign and date below. Initial any option items you would like to accept:

Stevens Insulation LLC is not responsible for landscaping, damage to plumbing or electrical systems, or cracks or damage to existing slabs, floors, walls, foundations, or other structures that may occur as a result of existing settlement, soil conditions, or the concrete lifting process.
The Owner acknowledges that concrete lifting involves raising previously settled concrete and that additional cracking, movement, separation, or other damage may occur during or after the lifting process.
If the concrete cannot be successfully raised or is determined to require replacement, the Owner is responsible for the removal and replacement of the concrete at the Owner's expense and at current replacement costs.
By authorizing the concrete lifting work, the Owner acknowledges and accepts these potential risks and responsibilities.

*** Payment is Due "Upon Receipt". Finance charge of 18% for invoices over 30 days. Thank you, we appreciate your business!**

City of Maple Lake - Authorized Signature Date

Maple Lake City Council
Agenda Memo

From: Andrew Johnson
To: City Council

Subject: Replacement of Landscaping at Welcome to Maple Lake Signs

Policy/Action Requested: Approve the proposed landscaping replacement at both sign locations and authorize Public Works to purchase the necessary materials, with an estimated total material cost of **$4,720 without trees or $6,320 including the four trees**.

Staff Recommendation:

Overview:
The landscaping around the two Welcome to Maple Lake signs is in need of replacement and updating. Public Works is proposing to remove the existing landscaping and replace it with a more attractive, low-maintenance landscape design.

The proposed design would include a new retaining wall/block border, river rock, shrubs, and an option to add two Autumn Blaze Maple trees at each sign. Public Works would complete the installation.

Both Welcome to Maple Lake signs are located on private property. We will still need to obtain approval from the property owners to complete the landscaping improvements.

Public Works would begin work on the project this fall as time allows, working around other projects and maintenance. Depending on workload and weather, the project may not be fully completed until spring 2027.

Budget Impact:
The estimated material cost for both signs would be **$4,720 without the trees** or **$6,320 including four Autumn Blaze Maple trees**.

Attachments:

Council Action: **Date:**

AI Concept of New landscaping with Trees

AI concept without trees

Existing conditions:

Maple Lake City Council
Agenda Memo

From: Public Works Director
To: City Council

Subject: Proposed Change to On-Call Response Time

Policy/Action Requested: Approve changing the City's on-call response-time requirement from 30 minutes to 1 hour

Staff Recommendation: Staff recommends that the City Council approve changing the on-call response-time requirement from **30 minutes to 1 hour**.

Overview:

The City's current on-call policy requires the employee on call to respond within **30 minutes** of receiving a call.

The 30-minute response requirement was originally established in large part because of the capacity limitations of the former **Division Street Lift Station and 6th Street Lift Station**.

The Division Street Lift Station was replaced around 2020. The new lift station has significantly increased capacity and currently provides **more than four hours of storage capacity during peak flow conditions**.

The **6th Street Lift Station** has approximately **1.5 hours of capacity during peak flow conditions**. However, this lift station is now equipped with a backup generator and automatic transfer switch, providing additional protection in the event of a power outage.

All other lift stations have approximately 5–6 hours or more of storage capacity in the event of an equipment or power failure.

The City's **water tower maintains a minimum of 24 Hours of water storage capacity at all times** in the event of equipment failure. This provides additional time for Public Works staff to respond to and address a water system issue without impact to customers.

Reasons for the Proposed Change

- The infrastructure conditions that originally supported the 30-minute response requirement have changed significantly.
- The City of Annandale has adopted a one-hour response time as its standard.

- A one-hour response time would provide additional flexibility to the employee assigned to on-call duty.
- A longer response time could expand the geographic area in which current employees could reasonably live while remaining eligible for on-call responsibilities.
- It may allow the City to attract qualified employees who live farther from Maple Lake.

Budget Impact:

Attachments:

Council Action: **Date:**

Maple Lake City Council
Agenda Memo
September 15, 2026

From: Cathy Reynolds, Interim City Administrator
To: City Council

Subject: Compost Gate Transition and Fees

Policy/Action Requested: Discuss the application of fees for compost gate cards.

Staff Recommendation:

Overview:
The new compost gate card reader has been installed, and staff is prepared to start issuing the new cards. As part of the transition, staff is recommending that residents that bring in an existing compost gate card between now and when the compost site closes on December 1, 2026, be issued a new card for free. After that time, staff is recommending that all residents be charged a $10 fee for the compost card. This fee covers the city's cost for the access card. Currently the city only charges for reissuing a card, but with no tracking in place the city cannot verify if a card is a reissue or a new card unless someone informs us at the time. This places the burden on the taxpayers to continue to purchase cards to be used for the compost site.

Cards will be tracked and deactivated as part of the utility account closing process. If cards are returned to city hall they may be reissued to a new customer.

Once council decides if they wish to charge for the cards, staff will begin to promote the new access gate and the need to pick up a new card at city hall. We will use the city's website, Facebook page, place a sign at the compost site and get information out in the Maple Lake Messenger.

Budget Impact:
Charging for gate access cards will cover the city's cost for purchasing the cards.

Attachments

ALLEY AGREEMENT

City of Maple Lake, Minnesota, a Minnesota municipal corporation ("**City**"), and **Maple Manor Apartments, LLC**, a Minnesota limited liability company ("**Owner**"), enter into this Alley Agreement (this "**Agreement**") effective as of _____, 20___ (the "**Effective Date**").

RECITALS

A. City retains rights in relation to a platted public alley shown on the attached **Exhibit B** (the "**Alley**").

B. Owner owns property adjacent to the Alley which property is legally described on the attached **Exhibit A** (the "**Owner Property**").

C. Owner's predecessor constructed a private driveway within a portion of the Alley as shown on the attached **Exhibit B** (the "**Improvements**"), and such Improvements have been located on the Alley for many years.

D. The Alley does not contain a public roadway, is not used by the public for access or travel, and the Improvements do not presently interfere with any public use of the Alley. Additionally, City presently has no plans to improve the Alley with any public improvements.

E. Removal of the Improvements will create a significant hardship, and Owner has no other feasible alternative for access to that portion of the Owner Property served by the Improvements.

F. Owner has requested that the City allow for the Improvements to remain.

G. The City has determined that the Improvements do not present a threat to public safety or welfare and will not impede the presently contemplated use of the Alley.

H. The parties desire to set forth the terms upon which Owner and its successors and assigns may continue to use and maintain the Improvements.

In consideration of the foregoing and other good and valuable consideration, the receipt and sufficiency of which is acknowledged, the parties agree as follows:

1. **Grant of Rights**. Owner, and its tenants, permittees, successors and assigns shall have the continuing right to access, use, maintain, repair, and replace the Improvements in the portion of the Alley where such Improvements are presently located, as depicted on Exhibit B, without interference by the City except as provided herein.

2. **Maintenance and Replacement**. Owner shall be responsible to maintain and repair the Improvements in a reasonably safe and good condition, at Owner's expense, and in compliance with applicable laws. During the term of this Agreement, Owner may replace the Improvements with similar improvements or upgrade them for safety, durability, or aesthetics, provided such work conforms with all applicable laws and does not materially increase the footprint of the Improvements within the Alley.

3. **Temporary Closures for Work**. Owner may temporarily close the Improvements to vehicular or pedestrian traffic during maintenance, repair, or replacement work, provided Owner uses commercially reasonable efforts to minimize the duration of such closure.

4. **No Expansion**. Owner shall not expand the Improvements beyond their current location.

5. **Insurance**. Owner shall maintain commercially reasonable liability insurance covering the Improvements.

6. **Indemnification**. Owner shall indemnify and hold harmless the City from and against claims, damages, and expenses to the extent caused by the negligence or willful misconduct of Owner or its agents in connection with the Improvements. This obligation shall survive termination of this Agreement. In the event that Minnesota Housing Finance Agency ("**MHFA**") or the United States Department of Agriculture ("USDA) are ever deemed the "Owner" of all or part of the Owner Property, neither MHFA nor USDA shall be subject to the obligations in this Paragraph 6.

7. **City's Continuing Rights**. Upon a determination by the City that it is necessary to utilize the Alley for public improvements in a manner that is inconsistent with the Improvements, the City may, at its sole discretion, terminate this Agreement by giving the Owner six months' advance written notice of termination. Prior to the effective date of termination of this Agreement, the Owner shall entirely remove the Improvements at its sole cost. If the Owner fails to remove the Improvements, the City may remove the Improvements and charge the cost of removal back to the Owner for reimbursement.

8. **Utilities**. Owner's rights are subject to existing and future public and private utility facilities in the Alley. For City work on public utilities, the City shall give Owner at least ten (10) business days' prior written notice (except in emergencies), coordinate to minimize interference with the Improvements and access to the Owner Property, and restore any affected Improvements to substantially their prior condition at the City's cost. For non-City utilities, the City shall use reasonable efforts to request advance notice and coordination from such providers;

however, the City shall not be liable for the acts or omissions of such providers. Owner may pursue any claims directly against any utility provider for damage to the Improvements.

9. **Term and Termination**. This Agreement shall remain in effect unless and until terminated following the earlier of: (a) the Improvements are removed and not replaced by Owner within six months, (b) the parties mutually agree in writing to terminate it, or (c) the City terminates the Agreement pursuant to Section 7. The Owner's obligations to remove the Improvements, reimburse the City for removal costs, and indemnify the City, together with all terms and conditions of this Agreement related thereto, shall survive termination of this Agreement.

10. **Miscellaneous**. This Agreement shall be binding upon and inure to the benefit of the parties and their respective successors, heirs, and assigns, and shall run with the land, including both the Owner Property and the Alley. This Agreement may be recorded. This Agreement may be amended only by a written instrument executed by both parties. This Agreement may be executed in several counterparts, each of which when executed is an original, but all of which together shall constitute one instrument. The Owner agrees that its use of the Alley is with the City's permission and is not open, continuous, notorious, or any other manner supportive of a claim of adverse possess, prescriptive easement, abandonment, or other entitlement to the Alley. This Agreement is not a lease or easement and does not confer any estate or interest in real property to the Owner by the City beyond what is specifically recited herein.

[*Remainder of page intentionally left blank. Signature pages follow.*]

SIGNATURE PAGE TO
ALLEY AGREEMENT

The City has executed this Agreement as of the Effective Date.

CITY:

City of Maple Lake, Minnesota

By_____
Its Mayor

And,

By_____
Its City Administrator

STATE OF MINNESOTA)
) SS
COUNTY OF _____)

This instrument was acknowledged before me on August ____, 2026, by _____, the Mayor of the City of Maple Lake, Minnesota.

_____
Notary Public

STATE OF MINNESOTA)
) SS
COUNTY OF _____)

This instrument was acknowledged before me on August ____, 2026, by _____, the City Administrator of the City of Maple Lake, Minnesota.

_____
Notary Public

SIGNATURE PAGE TO
ALLEY AGREEMENT

The Owner has executed this Agreement as of the Effective Date.

OWNER:

Maple Manor Apartments, LLC

By_____
Deanna Hemmesch
Its Chief Manager

STATE OF MINNESOTA)
) SS
COUNTY OF _____)

This instrument was acknowledged before me on August ____, 2026, by Deanna Hemmesch, as Chief Manager of Maple Manor Apartments, LLC.

_____
Notary Public

THIS INSTRUMENT DRAFTED BY:
Rinke Noonan (HAM)
1015 W. St. Germain St., Suite 300
P.O. Box 1497
St. Cloud, MN 56302-1497
(320) 251-6700
File No. 33086-0001

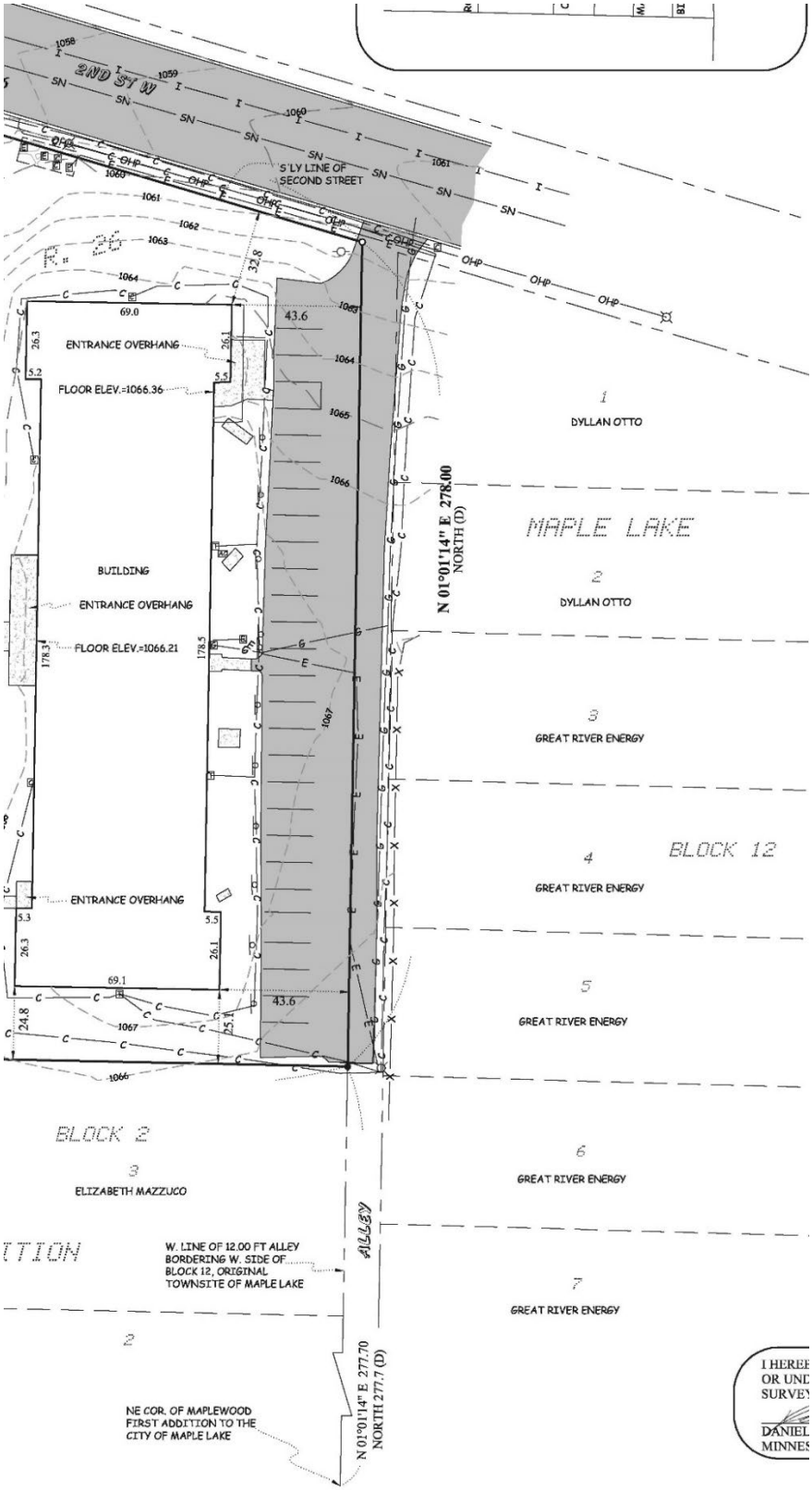
EXHIBIT A

Legal Description of Owner Property

That part of the Southwest Quarter of Section 6, Township 120, Range 26, City of Maple Lake, Wright County, Minnesota, described as follows: Commencing at the Northeast corner of MAPLEWOOD FIRST ADDITION TO THE CITY OF MAPLE LAKE, according to the plat thereof on file and of record in the office of the Wright County Recorder; thence North (assumed bearing) along the West line of a 12.0 foot alley bordering the West side of Block 12, ORIGINAL TOWNSITE OF MAPLE LAKE, according to the plat thereof on file and of record in the office of the Wright County Recorder, a distance of 277.7 feet for a point of beginning; thence North along the West line of the above described alley a distance of 278.0 feet to its intersection with the Southerly line of Second Street, City of Maple Lake; thence North 74°36' West along the Southerly line of Second Street, a distance of 411.35 feet to its intersection with the East line of the West Half of Southwest Quarter of Section 6, Township 120, Range 26; thence South 0º48'40" East, along the East line of the West Half of Southwest Quarter of Section 6, Township 120, Range 26, a distance of 387.28 feet; thence East 391.1 feet to the point of beginning.

EXHIBIT B

Depiction of Alley and Improvements



Maple Lake City Council
Agenda Memo
September 15, 2026

From: Cathy Reynolds, Interim City Administrator
To: City Council

Subject: 2027 Preliminary Budget and Levy

Policy/Action Requested: Review the 2027 Preliminary Budget and Levy and consider approval.

1. Resolution 2026-43 Adopting the Amended 2027 Preliminary Budget and Levy

Staff Recommendation:

Overview:
Council approved the 2027 preliminary budget and levy at the September 1, 2026 council meeting. While placing the information into the county's format to certify the preliminary levy to the county, I noticed a mistake with the debt levy and that funds were needed for the 2026 bond. I have confirmed this information with Northland and have updated the preliminary budget and levy.

Resolution 2026-43 repeals the resolution approved at the September 1 meeting and adopts a new preliminary budget and levy. The total levy remains the same with a different distribution to account for the 2026 bond.

Budget Impact:

Attachments

1. Resolution 2026-43 Adopting the Amended 2027 Preliminary Budget and Levy

CITY OF MAPLE LAKE
WRIGHT COUNTY
STATE OF MINNESOTA

RESOLUTION 2026-43

A RESOLUTION ADOPTING 2027 PRELIMINARY BUDGET AND 2027 PRELIMINARY TAX LEVY

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Maple Lake, Minnesota, was held on the 1st day of September 2026, at 6:00 p.m.

WHEREAS, the City Council reviewed the preliminary 2027 Budget and 2027 Tax Levy and adopted the preliminary levy with Resolution 2026-41; and

WHEREAS, staff has noted a correction that is needed to the preliminary budget and levy.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MAPLE LAKE, MINNESOTA, the following**:**

1. Resolution 2026-41 is repealed and replaced by Resolution 2026-43.

2. The 2027 Preliminary Budget of **$3,267,584**

3. 2027 Proposed Certified Tax Levy of **$1,990,784.00** as follows:

General Fund	$1,338,382
Fire Department	$85,537
EDA	$20,000
2016 Street Improvement	$27,000
2018 Street Improvement	$69,000
2019 Street Improvement	$31,990
2021 Street Improvement	$218,000
2023 Street Improvement	$160,000
2025 Street Improvement	$23,468
2026 Street Improvement	$17,407

Additions and Reductions to Debt Levies:

- **Series 2019A G.O. Improvement Bond – Increase by $2,990.** This bond payment is an increase as the result of early decertification of the TIF district.

NOW, THEREFORE, BE IT FURTHER RESOLVED BY THE CITY OF MAPLE LAKE

CITY COUNCIL as follows:

1. The recitals set forth above are incorporated herein.
2. The above amounts are the maximum to be levied as property taxes payable in 2027 for the purposes stated and are to be certified to the Wright County Auditor by September 30, 2026.

Adopted by the City Council of the City of Maple Lake this 15th day of September 2026.

_____
Lynn Kissock, Mayor

ATTESTED:

_____
Cathy Reynolds, City Administrator

Maple Lake City Council
Agenda Memo

From: Andrew Johnson
To: City Council

Subject: Bulk water fill station

Policy/Action Requested: Discussion and direction from Council regarding whether to further pursue the proposed bulk water filling station at the old maintenance building.

Staff Recommendation:

Overview: At Council's request, Public Works looked into the feasibility of installing a bulk water filling station in the **old maintenance building**. This location appears to be the most cost-effective because it already has a large water service, heat, and electricity.

So far this year, approximately **276,000 gallons** have gone through the current bulk water meter. Approximately **30,000 gallons are estimated to be City use**, leaving about **246,000 gallons of non-City use**.

Estimated Cost

- Equipment and credit card reader: **$9,150**
- Setup fee: **$225**
- Pipe and fittings: **$1,450**
- **Estimated total: $10,825**
- Credit card fee: **$7.95/month**, plus transaction fees

The system may be able to integrate with the City's **existing merchant account**.

Other Considerations

The location would also result in **additional truck traffic and noise** for nearby residents, including the Maple Lake Trailer Court and homes on Oak Avenue South. Increased truck traffic around Bolduan Park and the Water Treatment Plant would also require additional road maintenance.

Budget Impact:

Attachments:

Quotation

DSG - OTSEGO WW
7505 KADLER AVE NE
OTSEGO, MN 55362
Phone 763-295-3588
Fax 763-295-3589

EXPIRATION DATE	QUOTE NUMBER
09/27/2026	S105983213
WRITER	**PAGE NO.**
Bradford Simms Brad.Simms@dsgsupply.com	1 of 1

QUOTE TO:

CITY OF MAPLE LAKE
PO BOX 757
MAPLE LAKE, MN 55358-0757

SHIP TO:

CITY OF MAPLE LAKE
CITY SHOP
441 OAK AVE S
MAPLE LAKE, MN 55358-2550

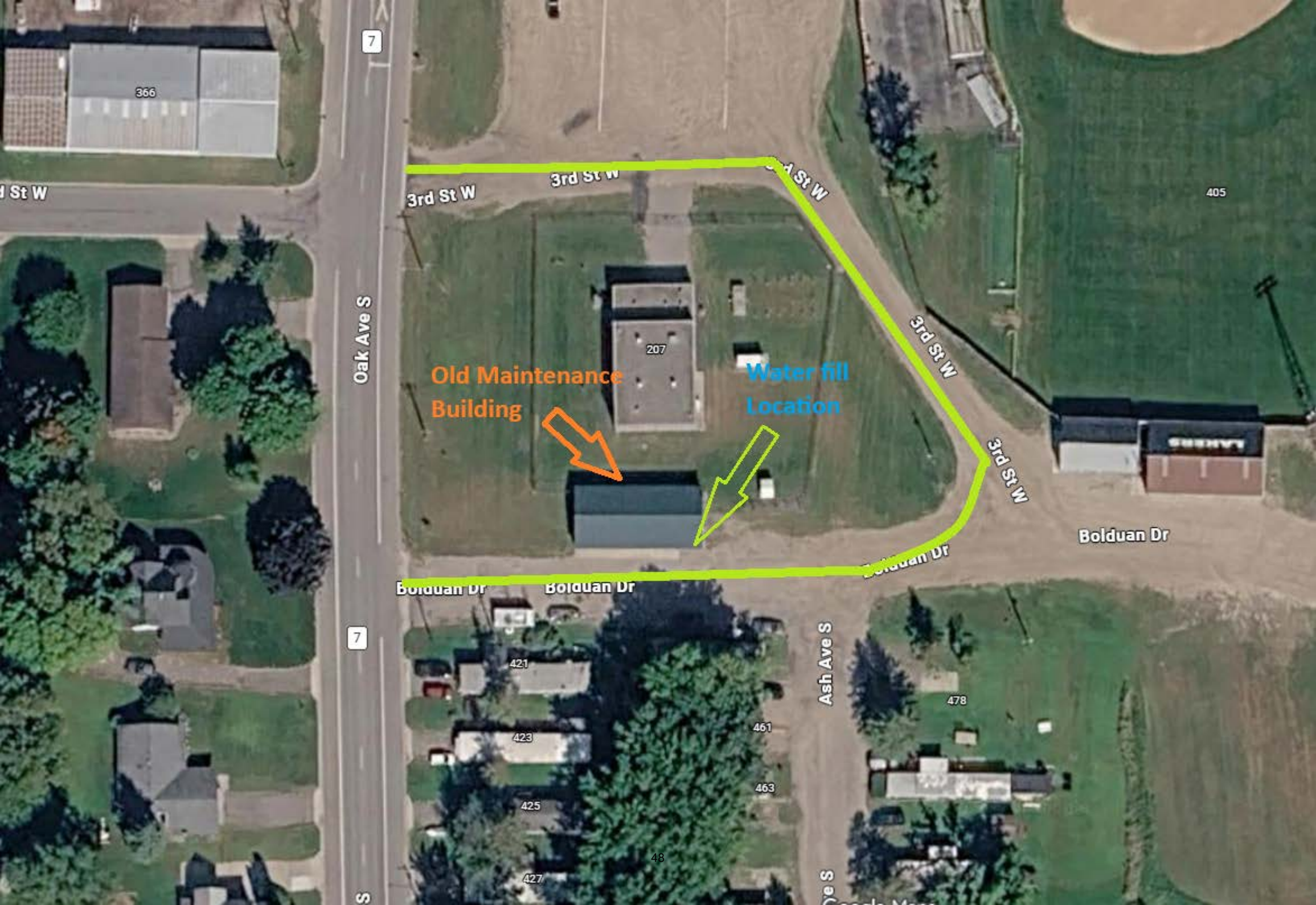
CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON
6395	WATER SALESMAN (BULK WATER)	WATER SALESMAN (BULK WATER)	Jeff Dale

ORDERED BY	SHIP VIA	TERMS	QUOTE DATE	FREIGHT ALLOWED
ANDREW JOHNSON	DIRECT	Net 30 Days	08/28/2026	No

ORDER QTY	DESCRIPTION	PART NO	Unit Price	EXT PRICE
1ea	VERNON FLUSH MOUNT AUTOMATIC WATER SALESMAN (AWS-2-CARDONLY) BULK WATER VENDING MACHINE WITH CREDIT CARD READER ONLY WITH 2" CONTROL VALVE. * Item not returnable without RGA *	1086679	6500.000/ea	6500.00
1ea	VERNON KEY SWITCH OVERRIDE OPTION (KEYSWITCH) * Item not returnable without RGA *	1086686	225.000/ea	225.00
1ea	VERNON 2" RPZ (RPZ-2) REDUCED PRESSURE ZONE BACKFLOW PREVENTOR * Item not returnable without RGA *	1086689	2200.000/ea	2200.00

TAX IS NOT INCLUDED IN PRICE ON BID/QUOTE
All quotations are made in accordance with our interpretation of the plans and specifications and include only the materials listed, subject to correction for errors. Deviations in quantities may modify prices quoted. Due to fluctuating market conditions,the prices listed in this quote may change at any time without prior notice. In the event of a price increase, any unfilled portion of any order will be billed at the price in effect at the time of shipment. DSG shall not be liable for failure to deliver or delivery performance due to causes beyond our reasonable control.
A Summary of DSG standard terms & conditions of sales can be found at www.dsgsupply.com/terms.

Subtotal	8925.00
S&H Charges	225.00
Amount Due	9150.00


Old Maintenance Building
Water fill Location
3rd St W
Oak Ave S
Ash Ave S
Bolduan Dr
7
207
366
405
421
423
425
427
461
463
478

City of Maple Lake

Engineer's Project Status Report

To: Council Members and Staff Re: **Status Report for 09.15.26 Meeting**

From: Chuck Boser File No.: R-275GEN

Note: Updated information is shown in italics.

2026 Capital Improvements Project

Project Manager: Chuck Boser Project Number: 193807470.

- *Street construction, including the concrete sidewalk, was recently completed. The backfilling, grading, and turf restoration portions of the project are in progress. All of the utilities (except for CSAH 7 WM connection) have been completed.*
- *Newsletter No. 4 is included in the packet. Additional information is included regarding suggestions to the property owners for turf restoration assistance.*
- *Partial Pay Request 3 is included in the packet for council action. We recommend approval and payment.*
- *The contractor is still working on pricing with his sub-contractors for Change Order No. 3 which will include additional Work for an 8-inch watermain connection in Oak Ave/CSAH 7. This connection requires the Contractor to detour the CSAH 7 traffic.*

5th Street W Road & Utility project

Project Manager: Chuck Boser & Joe Elsenpeter Project Number: 193806978.

Most of the punch list has been completed. Remaining construction includes paving the final wear course.

JR Estates – 2nd Addition Developer project

Project Manager: Chuck Boser & Joe Elsenpeter Project Number: 193807380.

Street construction up to the aggregate base was installed in June. Curb and gutter, sidewalk and bituminous paving remains to be completed. Utility construction has been completed.

2025 Storm Sewer Repair project

Project Manager: Chuck Boser Project Number: 193807488.

Remaining work and punch list items have been completed.

MGG Airport Taxilane H/ALP Amendment Project

Project Manager: Chuck Boser Project Number: 193805498.

The ALP sheet amendments were recently sent to MnDOT Aero Planners for review.

2024 Draintile and Storm Sewer project

Project Manager: Chuck Boser Project Number: 193807223.

City staff are actively working with the Contractor on closeout items through the contractual process(s).

2026 Windstream/Kinetic fiber optic utility project permits:

Permit No.	Permit Area	Permit Status
48800	Northcentral Maple Lake including, Judes Residential and Industrial Addition(s), Danielsons Addition(s).	Review pending
48929	Central Maple Lake including downtown areas including Oak Ave, Robert Ave, Division St, 1st St, and Ash Ave.	Review pending
No permit submitted	Southwest Maple Lake including Maplewood Addition(s), Madigan Addition, 4th St W, Bolduan park and Trailer park.	N/A
48455	Northwest Maple Lake including Happy Knoll Estate Additions, Paumen Additions, Geneva Heights, Taylor Commons, and Cedar Landing.	Review submitted
48357	Mink Lake area including Jody Terrace, Borell's Addition, and Somers Bay. (Not in Maple Lake city limits)	N/A
48820	East and Southeast Maple Lake including Park Addition, Lake View Addition, Grove Addition, Harriet Addition, Kalway's Addition, Lake Drive Addition, RJ Little Addition, and Rachel's Addition.	Review pending

Please contact Chuck Boser if you have any questions or need any additional information.

Project Newsletter No. 4

2026 STREET IMPROVEMENTS PROJECT

SEPTEMBER 10, 2026

STANTEC CONTACTS:

CITY/PROJECT ENGINEER

- **Chuck Boser 320.229.5537**

FIELD INSPECTORS

- **Zach Naslund 612.500.8906**

CITY OF MAPLE LAKE : CONTACTS:

INTERIM CITY ADMIN

- **Cathy Reynolds 320.963.3611**

PUBLIC WORKS

- **Andrew Johnson 612.490.8465**

CONTRACTOR:
Larson Excavating Contractors
EMERGENCY CONTACTS:

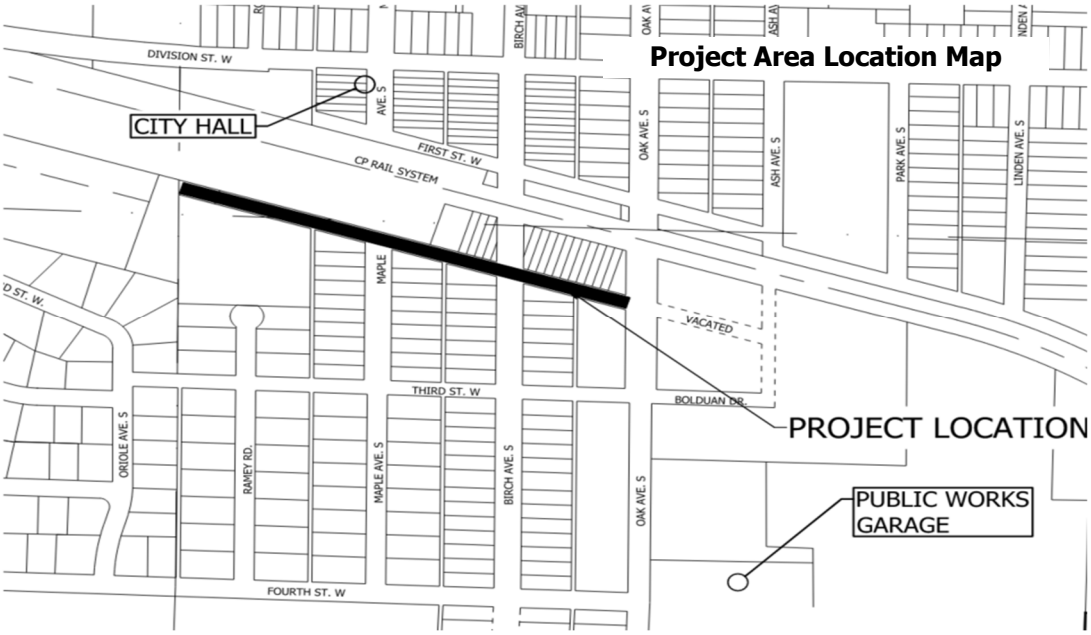
- **Jeff Larson Supervisor/Safety 320-241-1185**
- **Nick Larson Foreman 320-241-1188**
- **Erik Larson Foreman 320-249-5169**

Safety- On any project our first concern is always safety. Please be reminded the size and weight of the machinery, and the noise and dust produced makes it difficult for workers to keep track of the whereabouts of onlookers, especially children. You can help us minimize the potential for accidents by keeping neighborhood children clear of the construction area and equipment at all times.

Project Overview & Area

The 2026 Street Improvement Project is getting close to wrapping up for the year. Recently the concrete curb and gutter, bituminous street paving, and concrete sidewalk was completed. Some boulevard grading, turf restoration, and raising utility structure castings will be worked on in the coming weeks. Please see the turf restoration suggestions for property owners on page 2 of this newsletter. Please keep in the mind that the contractor may be working on various punch-list items occasionally this fall and next spring. A final bituminous pavement lift will be completed in June 2027.

The City appreciates your cooperation and patience during this important project. **Please remember to drive safely in and around the project site.** Please review the information on the back of this Newsletter.



Zach Naslund will be your primary contact during the remainder of the project to address your questions and concerns.

Zach can be reached at, Cell No: **612-500-8906**.

The City of Maple Lake and Stantec would like to thank you in advance for your patience and understanding throughout this project. If you have any questions or concerns, please feel free to contact us at the numbers listed on the front page.

Thank you again for your time

THANK YOU

Stantec

EVENTS

If there is an event that you will be hosting at your residence or business between now and the end of the project, please contact Stantec representatives to help coordinate your event with the project.

PROTECTING YOUR

During the project, the Contractor will need to use certain equipment that may cause vibrations in the adjacent properties. We recommend that any valuables you have in your home or business be taken off of the walls and/or shelves and properly secured to reduce the potential risk of damage to those items.

MAIL & REFUSE SERVICES

We are in contact with the Post Office and the refuse haulers to coordinate service during the project. We will be in contact with you regarding the location and dates of installation of any temporary mailboxes. The Contractor will be removing your existing mailbox and placing it near your garage for safe keeping during the project. Temporary mailboxes will be installed during construction. For your refuse pick-up, you should plan to place your containers at the end of your driveway according to your current schedule. Construction personnel will assist your refuse hauler as needed.

DRAIN TILE STUBS

For many homes on the project, drain tile stubs will be provided for possible future individual sump-pump discharge connection. Property may be contracted by the Public Works Director or Zach Naslund during the project to coordinate the specific location for each home drain tile stub.

FOLLOW THE PROJECT UPDATES!!

The City would like to keep residents and property owners informed of important project updates. Residents are encouraged to visit the City's website for ongoing project updates (www.ci.maple-lake.mn.us).

LOCAL DRIVEWAY ACCESS

The Contractor will make every effort to provide access to driveways at the end of each day. During work hours, driveway access may be limited. Please don't park in the project street unless directed by project personnel. Following the curb and gutter installation, the Contractor will be installing a new apron for your driveway.

CONSTRUCTION STAKES

Please assist us, by preserving any survey stakes or utility flags placed on your property during construction. These stakes need to be placed far enough from the construction so they are not destroyed by the excavation. Missing and destroyed stakes result in additional re-staking costs and can delay the project. Since we understand that stakes can be mis-used for toys, please talk to your children about the importance of leaving them in place.

RIGHT-OF-WAY ITEMS

Now is the time to start removing items such as electric dog fences, sprinkler systems, landscaping items, and all other items from the right of way, at the front of your property. This is to prevent damage to your private utilities and items during construction. Contact Zach if you would like us to review it with you.

PRIVATE DRIVEWAY IMPROVEMENTS

Property owners may wish to contact the prime contractor to arrange for private driveway improvements in conjunction with the City Street project. The City will not be responsible for any issues regarding private driveway work.

TURF RESTORATION SUGGESTIONS

- Avoid rutting or disturbing the newly graded and seeded area until time for mowing.
- The contractor will be applying a starter fertilizer this fall with the seeding. Property owners can provide additional fertilization in the spring of 2027.
- The contractor will be watering the newly seeding areas in-between rains, but it is suggested that property owners assist as needed with watering. It is suggested that light watering 2-3 times per day for 5-10 minutes is ideal. Avoid flooding the areas.
- Avoid mowing until the new turf is 4 inches tall. This can take 3-5 weeks depending on the weather.
- Avoid weed killer until the turf is established.
- The contractor may need to perform touch-up seeding to areas as needed in spring of 2027.

The City of Maple Lake and Stantec would like to thank you in advance for your patience and understanding throughout this project. If you have any questions or concerns, please feel free to contact us at the numbers listed on the front page.

Thank you again for your time and patience!

THANK YOU

Stantec

CITY OF MAPLE LAKE
FUND SUMMARY
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
TAXES - GENERAL FUND	430,954.21	430,954.21	827,980.00	397,025.79	52.1
LICENSES & PERMITS	14,175.00	14,175.00	15,000.00	825.00	94.5
NON-BUSINESS LICENSES & PERMIT	36,038.54	36,038.54	65,000.00	28,961.46	55.4
STATE GRANTS AND AIDS	309,706.13	309,706.13	621,017.00	311,310.87	49.9
GRANTS & AIDS FROM LOCAL GOVT	11,655.97	11,655.97	37,583.00	25,927.03	31.0
GENERAL GOVERNMENT	25,933.47	25,933.47	39,000.00	13,066.53	66.5
REFUSE COLLECTION CHARGES	128,103.88	128,103.88	166,000.00	37,896.12	77.2
FEE REVENUE	.00	.00	5,000.00	5,000.00	.0
RECREATION	195.00	195.00	150.00	(45.00)	130.0
MISCELLANEOUS REVENUES	(29,249.15)	(29,249.15)	156,000.00	185,249.15	(18.8)
WATER ACCESS CHARGE	.00	.00	1,000.00	1,000.00	.0
SEWER ACCESS CHARGE	5,500.00	5,500.00	1,000.00	(4,500.00)	550.0
TRANSFER FROM OTHER FUND	.00	.00	50,000.00	50,000.00	.0
	933,013.05	933,013.05	1,984,730.00	1,051,716.95	47.0
EXPENDITURES					
COUNCIL & COMMITTEES	7,007.58	7,007.58	23,135.00	16,127.42	30.3
P & Z	49,368.64	49,368.64	86,772.00	37,403.36	56.9
PARK BOARD	146.52	146.52	2,350.00	2,203.48	6.2
ADMINISTRATIVE	168,159.97	168,159.97	381,764.00	213,604.03	44.1
ORDINANCES AND PROCEEDINGS	79.90	79.90	6,000.00	5,920.10	1.3
ELECTIONS	263.40	263.40	3,150.00	2,886.60	8.4
PROFESSIONAL SERVICES	293,928.08	293,928.08	267,100.00	(26,828.08)	110.0
PUBLIC SAFETY	245,314.27	245,314.27	352,800.00	107,485.73	69.5
PUBLIC WORKS	116,206.55	116,206.55	266,015.00	149,808.45	43.7
HWYS, STREETS, & ROADS	74,016.25	74,016.25	296,650.00	222,633.75	25.0
STREET LIGHTING	8,927.63	8,927.63	35,000.00	26,072.37	25.5
SANITATION	95,024.97	95,024.97	170,000.00	74,975.03	55.9
PARKS & RECREATION	91,471.99	91,471.99	174,975.00	83,503.01	52.3
INSURANCE UNALLOCATED	8,708.22	8,708.22	65,000.00	56,291.78	13.4
OTHER EXPENSE (GENERAL)	(16,351.00)	(16,351.00)	.00	16,351.00	.0
	1,142,272.97	1,142,272.97	2,130,711.00	988,438.03	53.6
	(209,259.92)	(209,259.92)	(145,981.00)	63,278.92	(143.4)

CITY OF MAPLE LAKE
FUND SUMMARY
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

COMMUNITY DEVELOPMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
TAXES - COMMUNITY DEVELOPMENT	10,075.34	10,075.34	20,000.00	9,924.66	50.4
MISCELLANEOUS REVENUES	.00	.00	600.00	600.00	.0
DOWNTOWN REVITALIZATION	2,170.66	2,170.66	2,750.00	579.34	78.9
	12,246.00	12,246.00	23,350.00	11,104.00	52.5
EXPENDITURES					
COMMUNITY DEVELOPMENT	1,210.31	1,210.31	23,350.00	22,139.69	5.2
	1,210.31	1,210.31	23,350.00	22,139.69	5.2
	11,035.69	11,035.69	.00	(11,035.69)	.0

CITY OF MAPLE LAKE
FUND SUMMARY
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

EDA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
GENERAL PROPERTY TAXES - EDA	10,075.92	10,075.92	20,000.00	9,924.08	50.4
INTEREST EARNINGS	(3,750.00)	(3,750.00)	.00	3,750.00	.0
	6,325.92	6,325.92	20,000.00	13,674.08	31.6
EXPENDITURES					
EDA	21,619.70	21,619.70	18,400.00	(3,219.70)	117.5
	21,619.70	21,619.70	18,400.00	(3,219.70)	117.5
	(15,293.78)	(15,293.78)	1,600.00	16,893.78	(955.9)

CITY OF MAPLE LAKE
FUND SUMMARY
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
TAXES	109,610.89	109,610.89	218,611.00	109,000.11	50.1
SOURCE 361	3,591.92	3,591.92	14,000.00	10,408.08	25.7
MISCELLANEOUS REVENUES	207.49	207.49	7,375.00	7,167.51	2.8
WATER SALES	283,675.25	283,675.25	400,750.00	117,074.75	70.8
	397,085.55	397,085.55	640,736.00	243,650.45	62.0
EXPENDITURES					
WATER	363,668.86	363,668.86	596,616.00	232,947.14	61.0
	363,668.86	363,668.86	596,616.00	232,947.14	61.0
	33,416.69	33,416.69	44,120.00	10,703.31	75.7

CITY OF MAPLE LAKE
FUND SUMMARY
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
TAXES	105,784.23	105,784.23	209,583.00	103,798.77	50.5
FEDERAL GRANTS AND AIDS	(.20)	(.20)	.00	.20	.0
SOURCE 361	562.04	562.04	500.00	(62.04)	112.4
MISCELLANEOUS REVENUES	400.00	400.00	20,750.00	20,350.00	1.9
SEWER	475,236.87	475,236.87	819,700.00	344,463.13	58.0
	581,982.94	581,982.94	1,050,533.00	468,550.06	55.4
EXPENDITURES					
SEWER	496,373.83	496,373.83	1,295,690.00	799,316.17	38.3
	496,373.83	496,373.83	1,295,690.00	799,316.17	38.3
	85,609.11	85,609.11	(245,157.00)	(330,766.11)	34.9

CITY OF MAPLE LAKE
FUND SUMMARY
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

STORM SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
TAXES	6,585.50	6,585.50	13,171.00	6,585.50	50.0
SEWER	15,426.78	15,426.78	2,200.00	(13,226.78)	701.2
	22,012.28	22,012.28	15,371.00	(6,641.28)	143.2
EXPENDITURES					
JOINT TREATMENT PLANT	2,727.50	2,727.50	.00	(2,727.50)	.0
SEWER	7,643.00	7,643.00	14,671.00	7,028.00	52.1
STORM SEWER	130.68	130.68	.00	(130.68)	.0
	10,501.18	10,501.18	14,671.00	4,169.82	71.6
	11,511.10	11,511.10	700.00	(10,811.10)	1644.4

CITY OF MAPLE LAKE
FUND SUMMARY
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
TAXES	44,918.44	44,918.44	89,170.00	44,251.56	50.4
STATE GRANTS AND AIDS	2,500.00	2,500.00	.00	(2,500.00)	.0
PUBLIC SAFETY	(42,031.36)	(42,031.36)	290,655.00	332,686.36	(14.5)
MISCELLANEOUS REVENUES	18,713.70	18,713.70	3,100.00	(15,613.70)	603.7
INTERFUND TRANSFERS IN	.00	.00	5,000.00	5,000.00	.0
	24,100.78	24,100.78	387,925.00	363,824.22	6.2
EXPENDITURES					
FIRE DEPARTMENT	325,866.44	325,866.44	432,571.00	106,704.56	75.3
	325,866.44	325,866.44	432,571.00	106,704.56	75.3
	(301,765.66)	(301,765.66)	(44,646.00)	257,119.66	(675.9)

CITY OF MAPLE LAKE
FUND SUMMARY
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

AMBULANCE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
FEDERAL GRANTS AND AIDS	32,030.14	32,030.14	.00	(32,030.14)	.0
PUBLIC SAFETY	136,470.00	136,470.00	284,084.00	147,614.00	48.0
MISCELLANEOUS REVENUES	3,298.70	3,298.70	2,150.00	(1,148.70)	153.4
	171,798.84	171,798.84	286,234.00	114,435.16	60.0
EXPENDITURES					
AMBULANCE SERVICES	35,185.08	35,185.08	285,437.00	250,251.92	12.3
	35,185.08	35,185.08	285,437.00	250,251.92	12.3
	136,613.76	136,613.76	797.00	(135,816.76)	17141.

CITY OF MAPLE LAKE
FUND SUMMARY
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

AIRPORT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
STATE REIMBURSEMENT FUNDS	521,746.66	521,746.66	326,620.00	(195,126.66)	159.7
INTERFUND TRANSFERS IN	.00	.00	27,000.00	27,000.00	.0
	521,746.66	521,746.66	353,620.00	(168,126.66)	147.5
EXPENDITURES					
AIRPORT	117,773.89	117,773.89	318,770.00	200,996.11	37.0
	117,773.89	117,773.89	318,770.00	200,996.11	37.0
	403,972.77	403,972.77	34,850.00	(369,122.77)	1159.2