

CITY OF MAPLE LAKE  
WRIGHT COUNTY  
STATE OF MINNESOTA

RESOLUTION 2022-49

A RESOLUTION ADOPTING FINAL 2023 TAX LEVY AND BUDGET

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Maple Lake, Minnesota, was held on the 20th day of December, 2022, at 7:00 p.m.

**WHEREAS**, the City Council has reviewed the proposed 2023 Budget and 2023 Tax Levy prepared by City staff;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MAPLE LAKE, MINNESOTA**, the following:

1. The 2023 Final Budget of \$ 6,552,618.00 is hereby adopted.
2. 2023 Final Certified Tax Levy of \$1,558,885.00 as follows, is adopted:

General Fund	\$761,461.00
Fire Department	\$80,000.00
Birch Ave Bond (2012A)	\$79,000.00
Sewer	\$238,000.00
Water	\$25,000.00
Community Development	\$20,000.00
EDA	\$20,000.00
Storm Sewer Improvement	\$25,000.00
2016 Street Improvement	\$35,138.00
2018 Street Improvement	\$9,836.00
2019 Street Improvement	\$43,120.00
2021 Street Improvement	\$222,330.00

Adopted by the City Council of the City of Maple Lake this 20th day of December, 2022.

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Kristen Logas, Acting Mayor

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Renee Eckerly, City Administrator

Report Criteria:

- Budget note year end periods: Future year
- Print FUND Titles
- Page and Total by FUND
- Print SOURCE Titles
- Total by SOURCE
- Print DEPARTMENT Titles
- Page and Total by DEPARTMENT
- All Segments Tested for Total Breaks

Account Number	Account Title	2019-19 Prior year 3 Actual	2020-20 Prior year 2 Actual	2021-21 Prior year Actual	2022-22 Current year Budget	2022-22 Current year Actual	2023-23 Future year Budget
<b>GENERAL FUND</b>							
<b>TAXES - GENERAL FUND</b>							
100-31000	GENERAL PROPERTY TAXES	625,531.61	699,641.75	707,304.64	738,470.00	404,423.23	761,461.00
100-31019	TAXES-CAP IMP	71.14	10.74	.00	.00	.00	.00
100-31020	TAXES-STORM SEWER MAINT	25,022.56	25,071.88	24,920.08	25,000.00	13,682.82	25,000.00
100-31050	TAX INCREMENTS	.00	34.15	.00	.00	.00	.00
Total TAXES - GENERAL FUND:		650,625.31	724,758.52	732,224.72	763,470.00	418,106.05	786,461.00
<b>LICENSES &amp; PERMITS</b>							
100-32000	LICENSES & PERMITS	13,125.00	2,675.00	11,025.00	14,000.00	12,600.00	12,600.00
Total LICENSES & PERMITS:		13,125.00	2,675.00	11,025.00	14,000.00	12,600.00	12,600.00
<b>NON-BUSINESS LICENSES &amp; PERMIT</b>							
100-32210	BUILDING PERMITS	21,509.33	28,411.50	40,325.66	30,000.00	33,837.29	30,000.00
100-32211	PLAN CHECK	13,155.70	17,727.74	22,670.10	13,500.00	19,524.60	15,000.00
100-32212	SITE FEE, PLUMBING, MECHANICAL	1,755.00	3,767.00	6,775.58	2,500.00	7,208.42	5,000.00
100-32240	LICENSES-DOG	350.00	385.00	165.00	400.00	165.00	.00
Total NON-BUSINESS LICENSES & PERMIT:		36,770.03	50,291.24	69,936.34	46,400.00	60,735.31	50,000.00
<b>STATE GRANTS AND AIDS</b>							
100-33400	CAPITAL GRANT	74,229.00	.00	.00	.00	.00	.00
100-33401	LOCAL GOVERNMENT AID	497,194.20	517,463.00	526,636.00	529,739.00	264,869.50	533,788.00
100-33403	PERA AID	1,018.00	.00	.00	.00	.00	.00
100-33404	POLICE STATE AID	12,573.30	13,023.20	12,699.17	12,524.00	.00	12,524.00
100-33405	MARKET VALUE HOMESTEAD - AG	245.26	252.27	255.99	250.00	75.44	250.00
100-33407	SHERIFF FINES	7,832.85	8,958.22	7,882.25	9,100.00	6,259.88	7,500.00
Total STATE GRANTS AND AIDS:		593,092.61	539,696.69	547,473.41	551,613.00	271,204.82	554,062.00
<b>GRANTS &amp; AIDS FROM LOCAL GOVT</b>							
100-33610	COUNTY GRANTS/AID FOR HWY	2,126.36	3,054.31	.00	3,000.00	.00	3,000.00
100-33620	OTHER COUNTY GRANTS/AID	4,925.40	3,689.50	6,949.75	4,200.00	.00	4,200.00
100-33630	MN SMALL CITIES ASSISTANCE AID	.00	186.56	39,558.00	8,700.00	.00	.00
Total GRANTS & AIDS FROM LOCAL GOVT:		7,051.76	6,930.37	46,507.75	15,900.00	.00	7,200.00
<b>GENERAL GOVERNMENT</b>							
100-34101	CITY HALL RENT REVENUE	.00	.00	.00	.00	.00	.00
100-34102	SALE OF LAND	.00	28,981.60	.00	.00	.00	.00
100-34103	ZONING & SUBDIVISION FEES	2,575.00	425.00	2,824.00	1,375.00	3,558.00	4,500.00
100-34105	SALE OF MAPS & PUBLICATIONS	.00	.00	.00	.00	.00	.00
100-34107	ASSESSMENT SEARCH FEES	1,950.00	3,025.00	3,050.00	2,500.00	108,747.70	2,000.00