



City of Maple Lake
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SPECIAL AIRPORT COMMISSION AGENDA

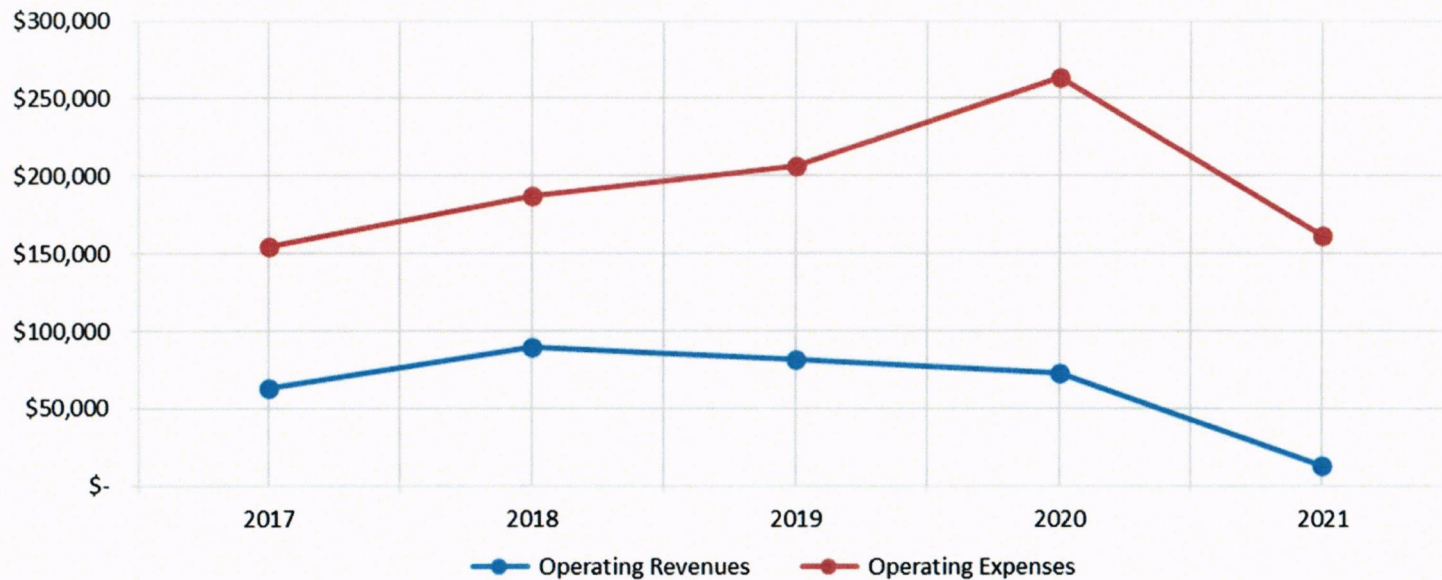
Wednesday, November 02, 2022
5:00 p.m.
City Hall

- 1. Call to Order**
- 2. Minutes**
Approve the September 7, 2022 minutes (will be emailed out separately)
- 3. Airport Managers Report**
- 4. New Business**
- 5. Old Business**
 - a. Review lease rates per square foot (40 cents per square foot)
 - b. Update on Grant Status
 - c. Update on city 2021 audit – Airport fund ***
 - d. Capital Improvements for 2023
 - e. Status of Hangar C-5 & C-1
 - f. Brainstorm on getting Airport out of the Negative balance
- 6. Other Business**
- 7. Adjournment**

*** The complete city audit can be viewed on the city website <https://ci.maple-lake.mn.us/#>
Under Departments, Administration

Airport Fund

Historical Trends



	2017	2018	2019	2020	2021
Operating Revenues	\$ 62,765	\$ 89,495	\$ 81,533	\$ 72,592	\$ 13,112
Operating Expenses	154,743	187,041	206,790	263,596	161,877
Operating Income (Loss)	(91,978)	(97,546)	(125,257)	(191,004)	(148,765)
Nonoperating Revenues & Transfers In	48,970	218,669	45,952	60,476	105,448
Nonoperating Expenses & Transfers Out	-	-	6,601	7,359	25
Change In Net Position	\$ (43,008)	\$ 121,123	\$ (85,906)	\$ (137,887)	\$ (43,342)